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ABSTRACT

The data presented in this report provide facts about the extent to which national, state, and local governments commit resources to educate youth. These estimates provide current information on public school enrollment and participation, employment and compensation of personnel, and finances, as reported by state education departments. The state-level data permits broad assessments of trends in staff salaries, sources of school funding, and levels of educational experiences. Among the most significant findings to emerge from these data is that public school enrollment is expected to increase by nearly 625,000 students from 1992-93 to 1993-94, with the greater increase in elementary school students. State education departments consequently expect the number of teachers to increase by over 15,000 in the same period, and the average teacher salary is expected to increase by 2.7% over 1992-93. This will contribute to an expected increase in total expenditures of 4.3% overall. In all these categories, differences among states are considerable. Three general tables reflecting trends are supplemented by 11 state notes and state-by-state data tables and 11 figures. A glossary is included. (SLD)

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ED 388 705

# 1993-94 Estimates of School Statistics

***As Provided by the State Departments of Education***

*Reporting Public School Data since 1942*

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## FOREWORD

Public education in the United States is a joint enterprise of federal, state, and local government. Virtually all the financial support for this enterprise is provided by the states, localities, and school districts. Federal funds represent a modest supplement directed principally at special populations—the disadvantaged, the handicapped, and those for whom English is a second language. It is the states and school districts that give substance to public education by paying salaries, buying books, and constructing and maintaining school buildings.

The data presented in this report provide facts about the extent to which national, state, and local governments commit resources to educate the youth on whose intellectual growth the nation ultimately depends. As one might suspect in a nation as diverse with respect to geography, politics, and economics as the United States, the strength of commitment, as reflected in education statistics on a state-by-state basis, is varied. To the extent that progress toward improvement in education has occurred, however, states and localities deserve the credit for recognizing that education is not a cost, but is rather an investment in the nation's most precious resource, its youth.

*Estimates of School Statistics*, in its 52nd year, provides current information about public school enrollment and participation, employment and compensation of personnel, and finances, as reported by state education departments. The state-level data featured in *Estimates* permit broad assessments of trends in staff salaries, sources of school funding, and levels of educational expenditures. The data should be used with the understanding that the reported statewide totals and averages may not reflect the varying conditions that exist among school districts and schools within the state.

This publication represents a collective effort that goes well beyond the staff of the National Education Association. State education agencies and NEA's state affiliates all have a hand in assembling the data shown here. NEA acknowledges and appreciates the cooperation it receives from all those whose efforts make this publication possible.

*April 1994*

## TECHNICAL NOTES

*Estimates of School Statistics* presents public school data for the 50 states and the District of Columbia, based on survey responses of state education agencies. State department of education contacts are asked to provide estimated data for the current year (1993-94) and revisions to four years of historical data, as necessary. Therefore, data for school years 1989-90 through 1992-93 were subject to revision as a result of the 1993-94 survey.

Estimated data in this report are featured for the current school year (1993-94) and for the prior year (1992-93) by state, with summary statistics for the United States over the last decade. These figures represent projections by state education agencies as of December 1993.

In the fall of each year, NEA Research submits current-year estimates of over 35 educational statistics to each state's department of education for verification and/or revision. The figures submitted by NEA Research result from regression analysis, a statistical technique designed to make projections using data from prior years. Only if an education department does not replace these projections with their own estimated data do regression-generated figures appear in this report. These NEA estimates are identified with an asterisk in the summary of state data and state-by-state tables.

Also, several state education agencies have provided additional information about the education data submitted for this report, see page 28.

NEA Research also provides state education agencies an opportunity to revise their fall estimates for inclusion in *Rankings of the States*, an NEA Research report published in the summer. As a result, estimated data contained in these two publications may differ.

Please note that school year 1983-84 is used as the base year for computation of constant-dollar salaries, revenues, and expenditures.

National and regional totals for average daily membership (ADM) as well as ADM-related statistics are no longer included in this report because six states, with over 28 percent of total school enrollment, no longer provide these data. Individual state ADM data are included as available. Because of the shortcomings of ADM as a state and nationwide count, ADM has been replaced by fall enrollment (ENR) in the computation of the expenditure per pupil featured in the summary and tables 10 and 11. Moreover, expenditure per pupil in ENR, rather than in ADA, has become the recommended indicator for measuring public school spending in this report.

Finally, data presented in *Estimates of School Statistics* and *Rankings of the States* are collected independently and separately from those collected by government agencies such as the National Center for Education Statistics within the U.S. Department of Education. Due to differences in scheduling and frequency of revision, education statistics published by NEA Research in *Estimates* and *Rankings* and those published by the National Center for Education Statistics may differ.

## Significant Developments in Public School Statistics

- Public school enrollment is expected to increase by nearly 625,000 pupils from 1992-93 to 1993-94. Increases in the elementary grades are estimated at 369,000, while secondary classes are expected to enroll about 255,000 more students. Levels of public school enrollment anticipated during the 1993-94 school year represent the ninth consecutive increase since 1985. Of course, changes in enrollment vary across the country, with considerable differences predicted from state to state and district to district.

- To meet the increased and changing enrollment demands of local school districts, state education departments expect the number of public school classroom teachers to increase by over 15,000 from 1992-93 to 1993-94, with secondary-grade teachers representing almost 68 percent of this increased demand. Implications for local school district finances are varied. But clearly they may present serious challenges to existing school finance relationships at the state and local levels as districts prepare to meet needs generated by increased enrollment and additional school personnel.

- State education agencies expect the average classroom teacher salary to increase by 2.7 percent over 1992-93—from $35,027 to $35,958. The national average salary, while useful as a benchmark statistic, hides vast differences among states, with statewide averages likewise clouding significant local variations.

- Expenditure per pupil in Fall Enrollment increased by 2.8 percent to $5,316 in 1993-94. This compares with a 4.3 percent increase in total current expenditures. The lower per pupil gain is attributable to this year's enrollment increase, which consumed a portion of additional resources.

- Local governments provide the largest share of public school financial support—47.3 percent estimated for 1993-94, up 1 percent from the revised figure of 46.3 percent in 1992-93. Once again, differences among states are considerable, reflecting differences in state-local revenue systems, demographic characteristics, and program priorities, to name but a few factors.

- For 1993-94, the federal government's contribution to public elementary and secondary school revenues is expected to be 7.0 percent, a 0.1 percent increase over 1992-93.

# Highlights—1992-93 and 1993-94 Estimates for 50 States and D.C.

## STATISTICS OF PUBLIC ELEMENTARY AND SECONDARY SCHOOL SYSTEMS

| | SCHOOL YEAR 1993-94 | SCHOOL YEAR 1992-93 | CHANGE AMOUNT | CHANGE PERCENT |
|---|---|---|---|---|
| BASIC ADMINISTRATIVE UNITS | | | | |
| TOTAL SCHOOL DISTRICTS | 15,048 | 15,212 | -164 | -1.1 |
| OPERATING SCHOOL DISTRICTS | 14,763 | 14,919 | -156 | -1.0 |
| NONOPERATING SCHOOL DISTRICTS | 285 | 293 | -8 | -2.7 |
| PUPIL ENROLLMENT | | | | |
| FALL--TOTAL | 43,283,988 | 42,659,383 | 624,605 | 1.5 |
| ELEMENTARY | 28,377,694 | 28,008,263 | 369,431 | 1.3 |
| SECONDARY | 14,906,294 | 14,651,120 | 255,174 | 1.7 |
| AVERAGE DAILY ATTENDANCE | 40,184,672 | 39,577,555 | 607,117 | 1.5 |
| NUMBER OF HIGH-SCHOOL GRADUATES | 2,242,951 | 2,249,268 | -6,317 | -0.3 |
| INSTRUCTIONAL STAFF | 2,830,475 | 2,811,309 | 19,166 | 0.7 |
| CLASSROOM TEACHERS | | | | |
| TOTAL | 2,479,172 | 2,464,172 | 15,000 | 0.6 |
| ELEMENTARY SCHOOL | 1,494,507 | 1,489,686 | 4,821 | 0.3 |
| SECONDARY SCHOOL | 984,665 | 974,486 | 10,179 | 1.0 |
| MEN TEACHERS | 665,909 | 663,951 | 1,958 | 0.3 |
| WOMEN TEACHERS | 1,813,263 | 1,800,221 | 13,042 | 0.7 |
| OTHER INSTRUCTIONAL STAFF | | | | |
| NONSUPERVISORY INSTRUCTIONAL STAFF | 189,823 | 186,165 | 3,658 | 2.0 |
| PRINCIPALS AND SUPERVISORS | 161,480 | 160,972 | 508 | 0.3 |
| AVERAGE ANNUAL SALARIES | | | | |
| INSTRUCTIONAL STAFF | 37,701 | 36,431 | 1,270 | 3.5 |
| ALL CLASSROOM TEACHERS | 35,958 | 35,027 | 931 | 2.7 |
| ELEMENTARY SCHOOL TEACHERS | 35,258 | 34,352 | 906 | 2.6 |
| SECONDARY SCHOOL TEACHERS | 36,765 | 35,845 | 920 | 2.6 |
| RECEIPTS (IN THOUSANDS OF DOLLARS) | | | | |
| TOTAL REVENUE AND NONREVENUE RECEIPTS | $273,507,190 | $262,966,148 | $10,541,042 | 4.0 |
| REVENUE RECEIPTS BY SOURCE | | | | |
| TOTAL | 257,057,671 | 246,198,536 | 10,859,135 | 4.4 |
| FEDERAL | 17,916,961 | 16,973,399 | 943,562 | 5.6 |
| STATE | 117,598,758 | 115,167,600 | 2,431,158 | 2.1 |
| LOCAL, INTERMEDIATE, AND OTHER | 121,541,952 | 114,057,537 | 7,484,415 | 6.6 |
| NONREVENUE RECEIPTS | 16,449,519 | 16,767,612 | -318,093 | -1.9 |
| EXPENDITURES (IN THOUSANDS OF DOLLARS) | | | | |
| TOTAL EXPENDITURES | 262,744,858 | 251,705,822 | 11,039,036 | 4.4 |
| CURRENT EXPENDITURES FOR ELEMENTARY AND SECONDARY DAY SCHOOLS | 230,081,010 | 220,603,709 | 9,477,301 | 4.3 |
| CURRENT EXPENDITURES FOR OTHER PROGRAMS (COMMUNITY SERVICES, COMMUNITY COLLEGES, ADULT EDUCATION, ETC.) WHEN OPERATED BY LOCAL SCHOOL DISTRICTS | 5,711,850 | 5,437,882 | 273,968 | 5.0 |
| CAPITAL OUTLAY | 20,844,606 | 19,895,504 | 949,102 | 4.8 |
| INTEREST ON SCHOOL DEBT | 6,107,392 | 5,768,727 | 338,665 | 5.9 |
| CURRENT EXPENDITURE FOR ELEMENTARY AND SECONDARY DAY SCHOOLS PER PUPIL | | | | |
| IN AVERAGE DAILY ATTENDANCE | 5,726 | 5,574 | 152 | 2.7 |
| IN FALL ENROLLMENT | 5,316 | 5,171 | 145 | 2.8 |

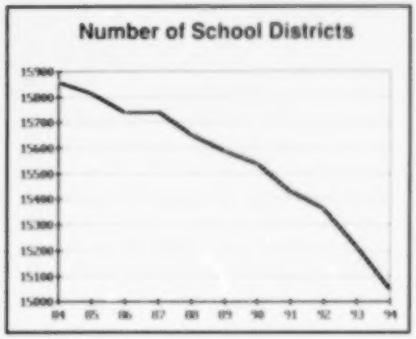
# Summary of Selected Estimates Data for 1993-94

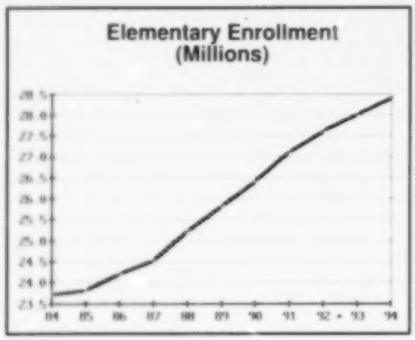
| | REVENUE RECEIPTS | | | | CURRENT EXPENDITURES | | AVERAGE SALARIES | |
|---|---|---|---|---|---|---|---|---|
| | TOTAL (000) | STATE AND LOCAL (000) | PERCENT STATE IS OF STATE AND LOCAL | PERCENT LOCAL IS OF TOTAL | AMOUNT (000) | PER PUPIL IN ENR | INSTRUCTIONAL STAFF | CLASSROOM TEACHERS |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 50 STATES AND D.C | $257,057,671 | $239,140,710 | 49.2 | 47.3 | $280,081,010 | $5,316 | $37,701 | $35,958 |
| ALABAMA | 2,790,149 | 2,484,619 | 75.3 | 21.6 | 2,779,664 | 3,815 | 30,015 | 28,705 |
| ALASKA | 1,031,350* | 901,472* | 72.8* | 23.8* | 1,039,632* | 8,501* | 46,649* | 46,581* |
| ARIZONA | 3,516,060* | 3,204,091* | 46.4* | 48.9* | 2,795,217* | 4,018* | 39,794* | 31,680* |
| ARKANSAS | 1,874,345 | 1,698,600 | 69.2 | 27.9 | 1,620,133 | 3,657 | 29,038 | 27,873 |
| CALIFORNIA | 28,059,832 | 25,585,455 | 59.5 | 36.9 | 24,160,315 | 4,571 | 44,210* | 40,289* |
| COLORADO | 3,182,125 | 3,028,894 | 45.0 | 52.3 | 2,865,308 | 4,584 | 34,911* | 33,826 |
| CONNECTICUT | 4,257,016 | 4,061,118 | 42.0 | 55.3 | 3,974,371 | 7,991 | 51,100 | 49,500 |
| DELAWARE | 686,924 | 629,924 | 72.4 | 25.3 | 637,469 | 6,040 | 39,031 | 37,469 |
| DIST. OF COLUMBIA | 620,000 | 540,000 | 0.0 | 87.1 | 596,000 | 7,387 | 39,257 | 42,543 |
| FLORIDA | 11,749,497 | 10,642,863 | 53.7 | 41.9 | 9,979,727 | 4,890 | 33,423 | 32,020 |
| GEORGIA | 5,470,339 | 5,043,653 | 52.0 | 44.3 | 5,155,639 | 4,174 | 32,128 | 30,456 |
| HAWAII | 1,149,411 | 1,058,648 | 98.1 | 1.8 | 998,392 | 5,550 | 37,671 | 36,564 |
| IDAHO | 974,927* | 894,404* | 68.0* | 29.4* | 936,174* | 3,954* | 28,994* | 27,803* |
| ILLINOIS | 11,022,400 | 10,123,100 | 35.7 | 59.1 | 9,322,201 | 4,940 | 42,335 | 40,989 |
| INDIANA | 5,997,500* | 5,687,282* | 54.0* | 43.6* | 5,218,877* | 5,423* | 37,331* | 36,255* |
| IOWA | 2,605,305 | 2,462,400 | 54.6 | 42.9 | 2,572,719 | 5,167 | 31,830 | 30,760 |
| KANSAS | 2,487,438 | 2,351,362 | 52.6 | 44.8 | 2,379,319 | 5,189 | 35,640 | 34,178 |
| KENTUCKY | 3,261,711 | 2,937,474 | 75.9 | 21.7 | 2,989,428 | 4,677 | 32,834 | 31,582 |
| LOUISIANA | 3,645,227* | 3,218,344* | 62.8* | 32.9* | 3,410,853* | 4,371* | 30,560 | 28,508* |
| MAINE | 1,266,608 | 1,170,778 | 52.3 | 44.1 | 1,211,655 | 5,709 | 32,049 | 30,396 |
| MARYLAND | 5,033,685 | 4,752,383 | 41.3 | 55.4 | 4,657,324 | 6,026 | 41,755 | 39,937 |
| MASSACHUSETTS | 5,970,528* | 5,605,685* | 33.0* | 62.9* | 5,324,045* | 6,151* | 47,774* | 39,370* |
| MICHIGAN | 11,030,624 | 10,397,829 | 34.1 | 62.2 | 9,700,368 | 6,028* | 46,392* | 42,500* |
| MINNESOTA | 4,990,369* | 4,774,140* | 52.8* | 45.1* | 4,340,244* | 5,350* | 37,309 | 36,146 |
| MISSISSIPPI | 1,884,945* | 1,551,196* | 62.9* | 30.5* | 1,659,812* | 3,297* | 26,162 | 25,285 |
| MISSOURI | 4,468,103* | 4,180,000* | 40.0* | 56.2* | 3,563,419* | 4,187* | 31,386 | 30,227 |
| MONTANA | 844,524 | 765,000 | 40.5 | 53.9 | 779,492 | 4,727 | 29,358 | 28,210 |
| NEBRASKA | 1,488,716* | 1,397,720* | 49.3* | 47.6* | 1,387,035* | 4,885* | 31,595* | 29,564 |
| NEVADA | 1,220,707 | 1,164,123 | 37.8 | 59.3 | 1,070,812 | 4,541 | 35,603 | 33,955 |
| NEW HAMPSHIRE | 1,182,510 | 1,149,100 | 8.6 | 88.9 | 1,016,629 | 5,498 | 38,599 | 36,372 |
| NEW JERSEY | 11,398,689 | 11,005,543 | 44.5 | 53.6 | 10,863,946 | 9,429 | 47,635 | 45,308 |
| NEW MEXICO | 1,435,956* | 1,252,299* | 86.4* | 11.9* | 1,337,801 | 4,469 | 28,383* | 27,922 |
| NEW YORK | 28,422,000 | 22,047,000 | 41.9 | 54.7 | 20,986,000 | 7,642 | 47,800 | 46,800 |
| NORTH CAROLINA | 5,742,242 | 5,309,310 | 69.5 | 28.2 | 5,228,081 | 4,653 | 30,895 | 29,680 |
| NORTH DAKOTA | 594,137* | 524,294* | 48.3* | 45.7* | 507,800 | 4,263 | 26,359 | 25,508 |
| OHIO | 10,592,600 | 9,962,100 | 42.7 | 53.9 | 10,094,700 | 5,570 | 36,000 | 35,700 |
| OKLAHOMA | 2,656,000 | 2,460,000 | 68.3 | 29.4 | 2,347,509 | 3,889 | 27,730 | 26,749 |
| OREGON | 2,862,050 | 2,652,840 | 44.3 | 51.7 | 2,888,350 | 5,600 | 38,500 | 37,130 |
| PENNSYLVANIA | 14,824,331 | 14,139,524 | 44.2 | 53.2 | 13,234,041 | 7,583 | 44,698 | 43,688 |
| RHODE ISLAND | 933,593 | 885,375 | 38.5 | 58.3 | 901,903 | 6,223 | 39,992 | 39,261 |
| SOUTH CAROLINA | 3,060,500 | 2,775,500 | 52.3 | 43.3 | 2,697,600 | 4,242 | 30,730 | 30,190 |
| SOUTH DAKOTA | 638,388* | 562,052* | 30.8* | 60.9* | 599,250* | 4,430* | 24,977 | 25,199 |
| TENNESSEE | 3,358,027 | 3,036,772 | 53.8 | 41.8 | 3,344,746 | 3,903 | 31,173 | 30,037 |
| TEXAS | 19,856,976 | 18,402,487 | 46.6 | 49.5 | 16,813,664 | 4,662 | 31,046 | 30,519 |
| UTAH | 1,757,158 | 1,637,244 | 59.7 | 37.5 | 1,501,178 | 3,208 | 29,068 | 28,056 |
| VERMONT | 730,180* | 694,273* | 33.3* | 63.4* | 690,230* | 6,922* | 35,503* | 36,043* |
| VIRGINIA | 5,683,564 | 5,409,360 | 36.2 | 60.7 | 5,434,173 | 5,198 | 33,928* | 33,128* |
| WASHINGTON | 5,546,741 | 5,222,354 | 76.0 | 22.6 | 4,961,240 | 5,385 | 37,468 | 35,860 |
| WEST VIRGINIA | 1,869,400 | 1,722,111 | 72.8 | 25.0 | 1,679,246 | 5,352 | 31,656 | 30,549 |
| WISCONSIN | 5,723,264 | 5,460,615 | 38.9 | 58.3 | 5,270,290 | 6,260 | 37,543* | 36,644 |
| WYOMING | 609,000 | 573,000 | 54.1 | 43.2 | 562,000 | 5,570 | 31,200 | 30,310 |

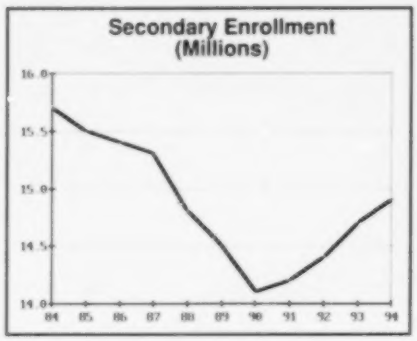


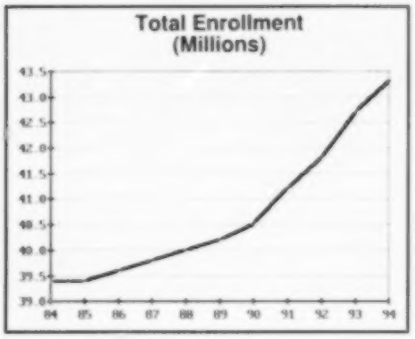
*Data estimated by NEA.

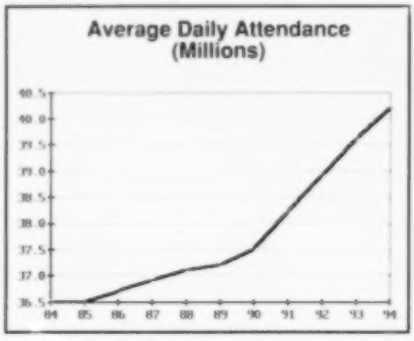
# Ten-Year Trends in Public Education Data

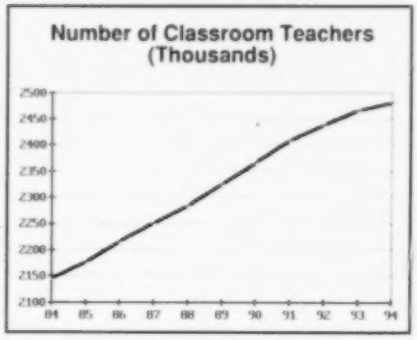


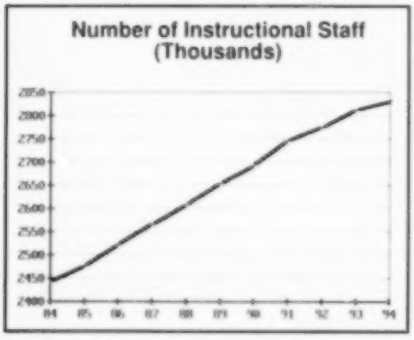



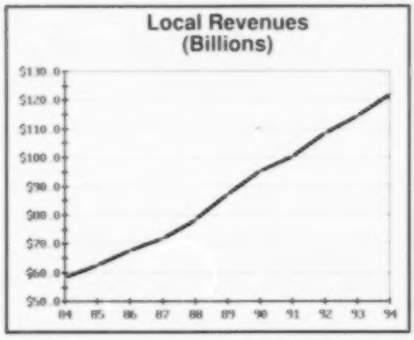



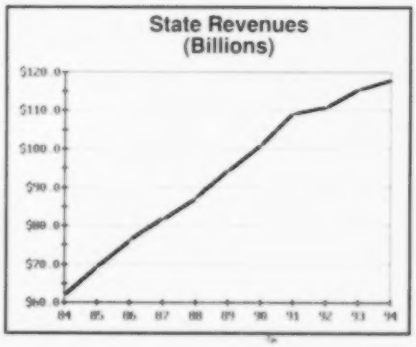



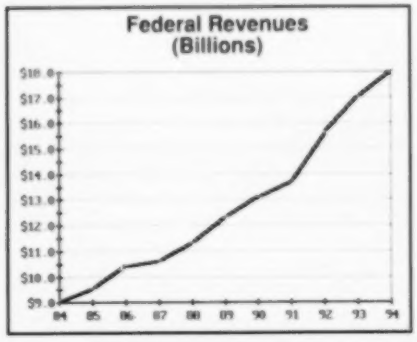



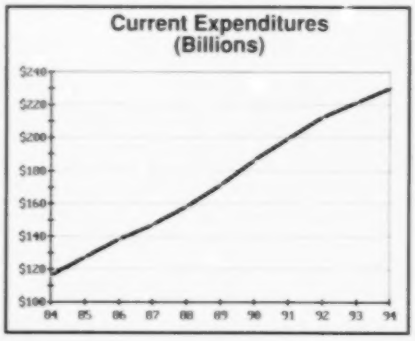



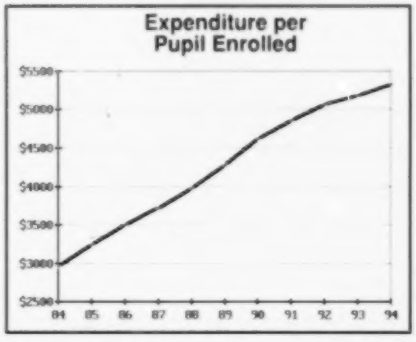

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## GENERAL ADMINISTRATION

Each state has a state department of education (headed by a chief state school officer) that exercises general control over public elementary and secondary schools. Many states, particularly those with large numbers of small school districts, have intermediate administrative units operating between the state and the local levels. These intermediate units render consultative, advisory, and statistical services, and perform regulatory and inspectional functions. Some operate specialized schools for vocational education, special education, and so on. The local school district is the basic administrative unit for the operation of elementary and secondary schools or for contracting for school services. The governing body of the district is the school board, and the chief administrative officer is the superintendent of schools.

### School Districts

Marked diversity is found in the way public schools are organized across the country due to the variety of state legislative provisions for their administration and operation. A school district may itself operate a school system for all or for some of its children (operating school district) or it may pay other districts for these services (nonoperating school district). School districts may range from one-school rural districts to large metropolitan systems serving many thousands of pupils.

The number of school districts has steadily declined, from 127,531 in 1931-32 to an estimated 15,048 in 1993-94. This trend primarily reflects school district consolidation and reorganization to achieve greater efficiency in delivery of public school services. By region, the Great Lakes states have the highest average number of school districts (576) per state in the nation. States leading the nation with respect to the number of school districts are Texas and California, each reporting over 1,000 districts for 1993-94.

The decline in the number of school districts is shown in the following table:

| School year | School districts |
|---|---|
| 1983-84 | 15,857 |
| 1984-85 | 15,812 |
| 1985-86 | 15,739 |
| 1986-87 | 15,740 |
| 1987-88 | 15,714 |
| 1988-89 | 15,649 |
| 1989-90 | 15,552 |
| 1990-91 | 15,439 |
| 1991-92 | 15,360 |
| 1992-93 | 15,212 |
| 1993-94 | 15,048 |

Of the 15,048 school districts estimated for 1993-94, 14,763 (98.1%) are operating school districts; 285 do not operate their own school facilities but transfer pupils to other districts on a tuition basis. (See Table 1.) The comparison below by region for fall 1993 demonstrates the variation in the organization of school districts and the distribution of enrollment by region. For example, the New England region features 9.7 percent of the nation's operating districts and educates 4.6 percent of the nation's students. By contrast, the Southeast states contain 23.9 percent of total enrollment but educate them in 10.8 percent of the nation's districts. The following chart can be compared with previous editions of *Estimates of School Statistics* to identify shifts in the distribution of enrollment among regions in the United States.

| Region | Operating school districts | | Estimated fall 1993 enrollment | |
|---|---|---|---|---|
| | Number | Percent of total | Number | Percent of total |
| New England | 1,450 | 9.7 | 2,004,756 | 4.6 |
| Mideast | 1,881 | 12.5 | 6,602,498 | 15.3 |
| Southeast | 1,627 | 10.8 | 10,346,335 | 23.9 |
| Great Lakes | 2,878 | 19.1 | 7,111,820 | 16.4 |
| Plains | 2,760 | 18.3 | 3,157,118 | 7.3 |
| Southwest | 1,931 | 12.8 | 5,205,082 | 12.0 |
| Rocky Mountains | 873 | 5.8 | 1,596,301 | 3.7 |
| Far West† | 1,648 | 11.0 | 7,260,078 | 16.8 |
| Total, 50 states and District of Columbia | 15,048 | 100.0 | 43,283,988 | 100.0 |

†Includes Alaska and Hawaii.

# PUPILS

Enrollments, average daily membership, and average daily attendance are basic measurements of pupil participation in public schools. Estimates of fall enrollments by state are shown in Table 2 for 1992-93 and 1993-94. The figures for the 50 states and the District of Columbia on average daily membership, average daily attendance, and the number of high school graduates are shown in Table 3 for 1992-93 and in Table 4 for 1993-94.

## Fall Enrollment in Public Schools

Of all the variables featured in this report, enrollment is one being monitored more closely than most. Research literature and media accounts have been advising educators, policymakers, and the public that enrollment increases will continue, and indeed, state education agency figures for 1985-86 signaled the end of an era of enrollment decline and the beginning of an upward trend in public school enrollment for most states. Implications for the demand for public school teachers and other education personnel are obvious, and education expenditure decisions by state-local government will need to accommodate expanding resource demands associated with enrollment growth. This upturn in enrollment is reflected in the estimated data shown below for the United States as a whole:

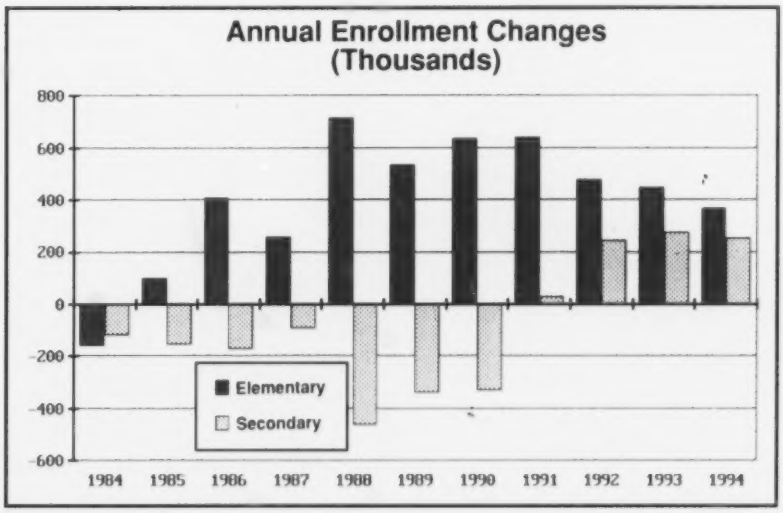
| Year | Total fall enrollment | Year | Total fall enrollment |
|---|---|---|---|
| 1983-84 .... | 39,404,874 | 1989-90 .... | 40,526,990 |
| 1984-85 .... | 39,354,335 | 1990-91 .... | 41,197,947 |
| 1985-86 .... | 39,595,337 | 1991-92 .... | 41,955,538 |
| 1986-87 .... | 39,762,728 | 1992-93 .... | 42,659,383 |
| 1987-88 .... | 40,008,975 | 1993-94 .... | 43,283,988 |
| 1988-89 .... | 40,207,009 | | |

Increases in enrollment at the elementary level account for most of the overall rise in pupil participation. The 10-year trend in elementary enrollment below highlights this development, showing increases in public school enrollment beginning in 1984-85:

| Year | Elementary enrollment | Year | Elementary enrollment |
|---|---|---|---|
| 1983-84 .... | 23,726,904 | 1989-90 .... | 26,397,060 |
| 1984-85 .... | 23,830,428 | 1990-91 .... | 27,074,614 |
| 1985-86 .... | 24,241,482 | 1991-92 .... | 27,581,560 |
| 1986-87 .... | 24,502,616 | 1992-93 .... | 28,008,263 |
| 1987-88 .... | 25,215,460 | 1993-94 .... | 28,377,694 |
| 1988-89 .... | 25,751,684 | | |

Public school enrollment at the secondary level for the years 1983-84 through 1993-94 is featured below. Enrollment in secondary schools registered its third consecutive increase in 1993-94.

| Year | Secondary enrollment | Year | Secondary enrollment |
|---|---|---|---|
| 1983-84 .... | 15,677,970 | 1989-90 .... | 14,129,930 |
| 1984-85 .... | 15,523,907 | 1990-91 .... | 14,123,333 |
| 1985-86 .... | 15,353,855 | 1991-92 .... | 14,373,978 |
| 1986-87 .... | 15,260,112 | 1992-93 .... | 14,651,120 |
| 1987-88 .... | 14,793,515 | 1993-94 .... | 14,906,294 |
| 1988-89 .... | 14,455,325 | | |




**Average Daily Membership**

*Average daily membership (ADM) for the school year is obtained by dividing the aggregate days of membership by the number of days in which schools were in session.* Pupils are members of a school from the date they are placed on the current roll until they leave permanently. Membership is the total number of pupils belonging, the sum of those present and those absent.

For those states reporting an ADM count, revised estimates for 1992-93 are shown in Table 3 and estimated data for 1993-94 are shown in Table 4.

### Average Daily Attendance

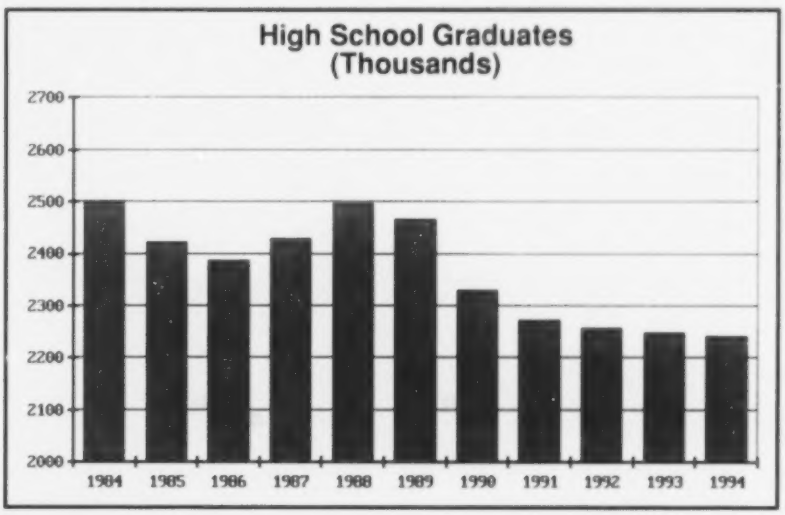
*The average daily attendance (ADA) for the school year is the aggregate days pupils were actually present in school divided by the number of days school was actually in session.* The figures below show the trend in ADA for the years 1983-84 through 1993-94:

| School year | Average daily attendance | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 ..... | 36,508,384 | ... | ... |
| 1984-85 ..... | 36,530,477 | 0.1 | 0.1 |
| 1985-86 ..... | 36,681,428 | 0.5 | 0.4 |
| 1986-87 ..... | 36,904,788 | 1.1 | 0.6 |
| 1987-88 ..... | 37,061,580 | 1.5 | 0.4 |
| 1988-89 ..... | 37,178,121 | 1.8 | 0.3 |
| 1989-90 ..... | 37,572,651 | 2.9 | 1.1 |
| 1990-91 ..... | 38,181,027 | 4.6 | 1.6 |
| 1991-92 ..... | 38,927,780 | 6.6 | 2.0 |
| 1992-93 ..... | 39,577,555 | 8.4 | 1.7 |
| 1993-94 ..... | 40,184,672 | 10.1 | 1.5 |

Column 5 of Tables 3 and 4 shows ADA as a percent of ADM in those states reporting both membership counts. The difference between 100 percent and the percents shown in this column is an indication of average daily absence.

### High School Graduates

An estimated 2,242,951 high school pupils will graduate in 1993-94, a decrease of 0.3 percent over the revised estimate for graduates in 1992-93. The overall decline in the number of graduates is projected to the mid-1990s when the number should increase as a consequence of the baby boom echo. The numbers of public high school graduates since 1983-84 are shown below:



## INSTRUCTIONAL STAFF

The instructional staff comprises classroom teachers, principals, supervisors, librarians, guidance and psychological personnel, and related instructional workers. This category often is used to describe the total public school staff involved most directly with pupils and their education. Instructional staff figures are shown in Table 5 for 1992-93 and in Table 6 for 1993-94.

### Total Instructional Staff

The total instructional staff in 1993-94 is estimated at 2,830,475. This is an increase of 19,166, or 0.7 percent, over the revised estimate of 2,811,309 staff members in 1992-93. Estimates of the number of classroom teachers, principals, supervisors, and other instructional staff are shown below for the two years:

| Instructional staff | 1992-93 | 1993-94 |
|---|---|---|
| Elementary school classroom teachers | 1,489,686 | 1,494,507 |
| Secondary school classroom teachers | 974,486 | 984,665 |
| *Total classroom teachers* | 2,464,172 | 2,479,172 |
| Nonsupervisory instructional staff | 186,165 | 189,823 |
| Principals and supervisors | 160,972 | 161,480 |
| *Total staff* | 2,811,309 | 2,830,475 |

According to estimates for 1993-94, the instructional staff increase of 0.7 percent over the previous year is mostly caused by increases predicted in the number of secondary classroom teachers. The number of total instructional staff since 1983-84 is shown below:

| School year | Instructional staff | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 | 2,440,074 | ... | ... |
| 1984-85 | 2,472,585 | 1.3 | 1.3 |
| 1985-86 | 2,519,085 | 3.2 | 1.9 |
| 1986-87 | 2,562,881 | 5.0 | 1.7 |
| 1987-88 | 2,604,627 | 6.7 | 1.6 |
| 1988-89 | 2,651,864 | 8.7 | 1.8 |
| 1989-90 | 2,685,388 | 10.1 | 1.3 |
| 1990-91 | 2,745,197 | 12.5 | 2.2 |
| 1991-92 | 2,764,083 | 13.3 | 0.7 |
| 1992-93 | 2,811,309 | 15.2 | 1.7 |
| 1993-94 | 2,830,475 | 16.0 | 0.7 |

## Classroom Teachers

The 10-year trend in the number of elementary and secondary school classroom teachers is featured below, indicating changes over time as local districts respond to supply and demand factors:

| School year | Elementary school classroom teachers | Secondary school classroom teachers | Total classroom teachers |
|---|---|---|---|
| 1983-84 ..... | 1,188,679 | 955,490 | 2,144,169 |
| 1984-85 ..... | 1,211,693 | 963,463 | 2,175,156 |
| 1985-86 ..... | 1,242,463 | 972,722 | 2,215,185 |
| 1986-87 ..... | 1,274,252 | 975,155 | 2,249,407 |
| 1987-88 ..... | 1,308,043 | 973,889 | 2,281,932 |
| 1988-89 ..... | 1,353,515 | 970,186 | 2,323,701 |
| 1989-90 ..... | 1,389,620 | 971,968 | 2,361,588 |
| 1990-91 ..... | 1,431,868 | 977,316 | 2,409,184 |
| 1991-92 ..... | 1,465,024 | 965,548 | 2,430,572 |
| 1992-93 ..... | 1,489,686 | 974,486 | 2,464,172 |
| 1993-94 ..... | 1,494,507 | 984,665 | 2,479,172 |

Elementary school classroom teachers are estimated to total 1,494,507 in 1993-94, a gain of 0.3 percent over the revised estimate of 1,489,686 for 1992-93, increasing steadily in number since 1983-84. The elementary school classroom teaching staff has experienced a net increase of 25.7 percent since 1983-84. Classroom teachers at the secondary level are estimated at 984,665, up from the revised estimate of 974,486 for 1992-93. Over the years since 1983-84, the number of secondary school teachers has increased 3.1 percent.

The total number of classroom teachers is estimated to increase by more than 15,000 for 1993-94 over the revised total of 2,464,172 for 1992-93. This brings the total teaching staff to its highest level ever.

## Instructional Staff Salaries

Compensation, specifically salary levels, has become increasingly prominent in current discussions of education reform. Complex issues of attraction and retention of qualified education personnel have brought a focus on the competitiveness of beginning salaries as well as considerations of career earnings potential. To be sure, salary statistics for classroom teachers and other instructional staff will be evaluated more and more, particularly in those states and school districts where adequate numbers of instructional staff will be difficult to secure.

It is important to note the vast differences among staff salaries, which are not apparent in statewide averages. Average salary statistics can hide as much as they reveal at the state level especially, and users of these data must recognize their limitations. Clearly, compensation systems at the district level include far more than just salaries. Unfortunately, it is difficult to quantify and categorize employee benefits—monetary and nonmonetary—which characterize public school employment. Add the fact that

each state is made up of individual school district employers and it is apparent that salary statistics alone should not be the basis for evaluations of state or district compensation.

Also, presentation of average salary figures in the absence of other information about the states and districts to which they pertain says little about the actual "value" of those salaries with regard to the cost of living in those areas. Recognition of the geographic variation in cost-of-living indices helps to explain differences in salary levels from one area of the country to another.

The national average instructional staff salary for 1993-94 is estimated to be $37,701, and the revised estimate for the prior year is $36,431 (Table 7). The gain of $1,270 between 1992-93 and 1993-94 represents an increase of 3.5 percent.

These average salary figures are for the entire instructional staff—classroom teachers, principals, supervisors, and other instructional personnel. In the computation of the national average, each state average is weighted by its number of instructional staff members. The 10-year nationwide trend is shown below:

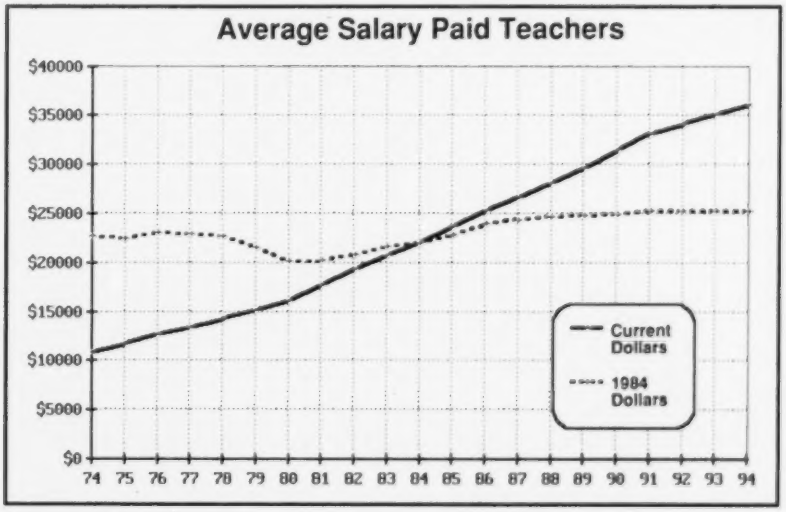
| School year | Average annual instructional staff salary | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 | $23,005 | . . . | . . . |
| 1984-85 | 24,666 | 7.2 | 7.2 |
| 1985-86 | 26,362 | 14.6 | 6.9 |
| 1986-87 | 27,706 | 20.4 | 5.1 |
| 1987-88 | 29,219 | 27.0 | 5.5 |
| 1988-89 | 30,850 | 34.1 | 5.6 |
| 1988-90 | 32,638 | 41.9 | 5.8 |
| 1990-91 | 34,412 | 49.6 | 5.4 |
| 1991-92 | 35,550 | 54.5 | 3.3 |
| 1992-93 | 36,431 | 58.4 | 2.5 |
| 1993-94 | 37,701 | 63.9 | 3.5 |

The average salary per member of the instructional staff in 1993-94, estimated at $37,701, is an increase of 63.9 percent in *current dollars* over the average salary of $23,005 reported for 1983-84. Accounting for inflation over the period of 1983-84 to 1993-94 (CPI-U, 1982-83 = 100.0), the instructional staff salary rose 14.4 percent on average.

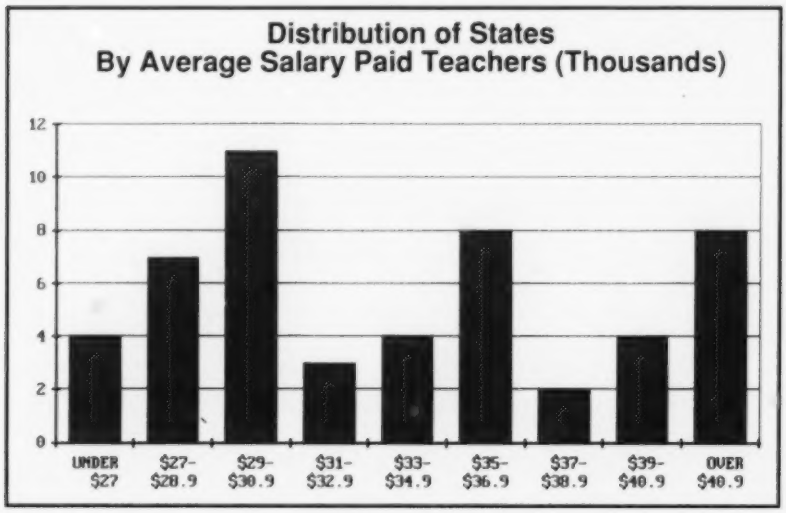
**Classroom Teachers' Salaries**

The U.S. average classroom teacher salary is estimated to be $35,958 for the 1993-94 school year. This represents an increase of 2.7 percent in current dollars over the revised figure of $35,027 in 1992-93. As with the average instructional staff salary, salary gains in "real" or constant-dollar terms for classroom teachers appear more moderate.

The following graph highlights the differences between the average classroom teacher salary in current versus constant dollars. The current-dollar increases over the years since 1973-74 appear substantial—from $10,770 in 1973-74 to $35,958 estimated for this year—an increase of $25,188 in unadjusted terms. When the effects of price inflation are taken into account, the average teacher salary grows by only $2,484, or 10.9 percent, over the period.



The wide differences among states in average teacher salaries are confirmed in the following distributional graph. Estimated average salaries paid to classroom teachers in 1993-94 vary from a low of $25,199 to a high of $49,500. Average salaries of classroom teachers for the 50 states and the District of Columbia are distributed as follows:




In 1993-94 the salary in the state with the highest average annual salary of classroom teachers is expected to be 96.4 percent higher than that in the state with the lowest salary. The dollar gap has grown from $22,005 in 1983-84 to $24,301 in 1993-94.

Average salary data for elementary and secondary classroom teachers follow in the next table. Differences in salary levels between elementary and secondary teachers are the result of factors that vary from state to state and district to district. It should not be assumed that elementary classroom teachers are paid more or less than secondary classroom teachers (or vice versa) strictly on the basis of what grade level they teach.

Elementary school teachers are expected to earn an average salary of $35,258 in 1993-94, an increase of 2.6 percent over the revised estimate of $34,352 for 1992-93. The average salary for secondary teachers is estimated at $36,765, a 2.6 percentage increase over the previous year. Data for public classroom teachers since 1983-84 are as follows:

| School year | Average annual classroom teacher salaries | | |
|---|---|---|---|
| | Elementary | Secondary | Total |
| 1983-84 | $21,487 | $22,554 | $21,935 |
| 1984-85 | 23,200 | 24,187 | 23,600 |
| 1985-86 | 24,718 | 25,846 | 25,199 |
| 1986-87 | 26,057 | 27,244 | 26,569 |
| 1987-88 | 27,519 | 28,798 | 28,034 |
| 1988-89 | 29,022 | 30,218 | 29,564 |
| 1989-90 | 30,832 | 32,049 | 31,367 |
| 1990-91 | 32,506 | 33,882 | 33,090 |
| 1991-92 | 33,481 | 34,796 | 34,084 |
| 1992-93 | 34,352 | 35,845 | 35,027 |
| 1993-94 | 35,258 | 36,765 | 35,958 |

The percentage increase in classroom teacher salaries over 1983-84 and over the previous year is shown below:

| School year | Percent change | | | | | |
|---|---|---|---|---|---|---|
| | From 1983-84 | | | From previous year | | |
| | Elementary | Secondary | Total | Elementary | Secondary | Total |
| 1983-84 | ... | ... | ... | ... | ... | ... |
| 1984-85 | 8.0 | 7.2 | 7.6 | 8.0 | 7.2 | 7.6 |
| 1985-86 | 15.0 | 14.6 | 14.9 | 6.5 | 6.9 | 6.8 |
| 1986-87 | 21.3 | 20.8 | 21.1 | 5.4 | 5.4 | 5.4 |
| 1987-88 | 28.1 | 27.7 | 27.8 | 5.6 | 5.7 | 5.5 |
| 1988-89 | 35.1 | 34.0 | 34.8 | 5.5 | 4.9 | 5.5 |
| 1989-90 | 43.5 | 42.1 | 43.0 | 6.2 | 6.1 | 6.1 |
| 1990-91 | 51.3 | 50.2 | 50.9 | 5.4 | 5.7 | 5.5 |
| 1991-92 | 55.8 | 54.3 | 55.4 | 3.0 | 2.7 | 3.0 |
| 1992-93 | 59.9 | 58.9 | 59.7 | 2.6 | 3.0 | 2.8 |
| 1993-94 | 64.1 | 63.0 | 63.9 | 2.6 | 2.6 | 2.7 |

# REVENUES

Receipts reported by state agencies for the *Estimates of School Statistics* survey include all funds that become available during the school year. Receipts used for payment of principal and interest on long-term debt and nonrevenue receipts used largely for capital outlay expenditures are included. The figures on expenditures, however, include capital outlay but not payments to amortizé debt. Chiefly for this reason, total receipts generally will be in excess of total expenditures.

## Total Receipts

Total revenue and nonrevenue receipts for 1993-94 are estimated to be $273,507,190,000, an increase of 4.0 percent over 1992-93 and a 105.1 percent increase over 1983-84. When adjusted for the effects of inflation, total receipts increased an estimated 43.6 percent over the decade.

## Revenue Receipts

Displayed below are revenue receipts available for expenditure for current expenses (including non-day-school programs operated by the public schools), capital outlay, and debt service for public schools. Included as revenue receipts are all appropriations from general funds of federal, state, county, and local governments; receipts from taxes levied for school purposes; income from permanent school funds and endowments; and income from leases of school lands and miscellaneous sources (interest on bank deposits, tuition, gifts, school lunch charges, etc.).

For 1993-94, revenue receipts are estimated at $257,057,671, an increase of 4.4 percent over the revised figure of $246,198,536 reported for 1992-93. From 1983-84 through 1993-94 school revenue receipts increased 99.5 percent in current or unadjusted dollars. Adjusting for inflation in 1983-84 dollars, public school revenues increased 39.6 percent over the decade.

| School year | Revenue receipts (in thousands) | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 ..... | $128,875,470 | ... | ... |
| 1984-85 ..... | 141,012,960 | 9.4 | 9.4 |
| 1985-86 ..... | 153,806,525 | 19.3 | 9.1 |
| 1986-87 ..... | 163,766,877 | 27.1 | 6.5 |
| 1987-88 ..... | 176,265,755 | 36.8 | 7.6 |
| 1988-89 ..... | 193,234,604 | 49.9 | 9.6 |
| 1989-90 ..... | 208,656,367 | 61.9 | 8.0 |
| 1990-91 ..... | 224,080,388 | 73.9 | 7.4 |
| 1991-92 ..... | 235,249,755 | 82.5 | 5.0 |
| 1992-93 ..... | 246,198,536 | 91.0 | 4.7 |
| 1993-94 ..... | 257,057,671 | 99.5 | 4.4 |

State-by-state figures on the sources of school revenue are given in tables 8 and 9, columns 2-4 and 6-8, for the years 1992-93 and 1993-94, respectively. These estimates show an expected $943,562,000 increase in federal revenues, an expected increase of $2,431,158,000 in state revenues, and an increase of $7,484,415,000 in local revenues, for a total increase of $10.1 billion in revenue receipts for the year. In percentage terms, contributions by the three levels of government rose by 5.6, 2.1, and 6.6 percent, respectively.

Following are the amounts and percents of revenue receipts from federal, state, and local sources for the years 1983-84 through 1993-94. During this period, the percentage of state receipts has ranged between 45 and 49 percent of total revenue receipts, constituting the largest source of public school funds up to 1993-94. State resources, derived primarily from income and sales taxes, have increased by 90.9 percent since 1983-84. Local and intermediate sources of school revenues, coming mostly from property taxation, grew by 108.6 percent.

| School year | Revenue receipts (in thousands) | | | | | |
|---|---|---|---|---|---|---|
| | Federal | | State | | Local and other sources | |
| | Amount | Percent of total | Amount | Percent of total | Amount | Percent of total |
| 1983-84 ... | $ 9,005,465 | 7.0 | $ 61,611,270 | 47.8 | $ 58,258,735 | 45.2 |
| 1984-85 ... | 9,532,780 | 6.8 | 69,107,452 | 49.0 | 62,372,728 | 44.2 |
| 1985-86 ... | 10,350,843 | 6.7 | 75,934,598 | 49.4 | 67,521,084 | 43.9 |
| 1986-87 ... | 10,552,574 | 6.4 | 81,542,173 | 49.8 | 71,672,130 | 43.8 |
| 1987-88 ... | 11,308,297 | 6.4 | 86,870,697 | 49.3 | 78,086,761 | 44.3 |
| 1988-89 ... | 12,342,120 | 6.4 | 93,795,992 | 48.5 | 87,096,492 | 45.1 |
| 1989-90 ... | 13,184,192 | 6.3 | 100,787,214 | 48.3 | 94,684,961 | 45.4 |
| 1990-91 ... | 14,179,524 | 6.3 | 107,969,598 | 48.2 | 101,931,266 | 45.5 |
| 1991-92 ... | 15,703,348 | 6.7 | 111,783,551 | 47.5 | 107,762,856 | 45.8 |
| 1992-93 ... | 16,973,399 | 6.9 | 115,167,600 | 46.8 | 114,057,537 | 46.3 |
| 1993-94 ... | 17,916,961 | 7.0 | 117,598,758 | 45.7 | 121,541,952 | 47.3 |

# Estimates of School Statistics, 1993-94

## Framework for

## Developing State Statistical Highlights of

## Public Elementary and Secondary Schools

National Education Association — Research Division

# Framework for State Statistical Highlights of Public Elementary and Secondary Schools 1992-93 and 1993-94 Estimates

(To obtain the state highlights, fill in the blanks with the appropriate Estimates data referred to by table numbers in parenthesis.)

State: _____

| | School Year | | Change | |
|---|---|---|---|---|
| | 1993-94 | 1992-93 | Amount | Percent |
| **BASIC ADMINISTRATIVE UNITS (T1)** | | | | |
| Total school districts | –,––– | –,––– | –– | –.– |
| Operating school districts | –,––– | –,––– | –– | –.– |
| Nonoperating school districts | ––– | ––– | –– | –.– |
| **PUPIL ENROLLMENT (T2)** | | | | |
| Fall — Total | –,–––,––– | –,–––,––– | ––,––– | –.– |
| Elementary | –,–––,––– | –,–––,––– | ––,––– | –.– |
| Secondary | –,–––,––– | –,–––,––– | ––,––– | –.– |
| **AVERAGE DAILY ATTENDANCE (T3 & 4)** | –,–––,––– | –,–––,––– | –––,––– | –.– |
| **AVERAGE DAILY MEMBERSHIP (T3 & 4)** | –,–––,––– | –,–––,––– | –––,––– | –.– |
| **NUMBER OF HIGH SCHOOL GRADUATES (T3 & 4)** | –––,––– | –––,––– | –,––– | –.– |
| **INSTRUCTIONAL STAFF (T5 & 6)** | –––,––– | –––,––– | ––,––– | –.– |
| Classroom teachers | | | | |
| Total | –––,––– | –––,––– | ––,––– | –.– |
| Elementary school | –––,––– | –––,––– | ––,––– | –.– |
| Secondary school | –––,––– | –––,––– | ––,––– | –.– |
| Men teachers | –––,––– | –––,––– | ––,––– | –.– |
| Women teachers | –––,––– | –––,––– | ––,––– | –.– |
| Other instructional staff | | | | |
| Nonsupervisory instructional staff | ––,––– | ––,––– | ––,––– | –.– |
| Principals and supervisors | ––,––– | ––,––– | ––,––– | –.– |

## Framework for State Statistical Highlights (cont.)

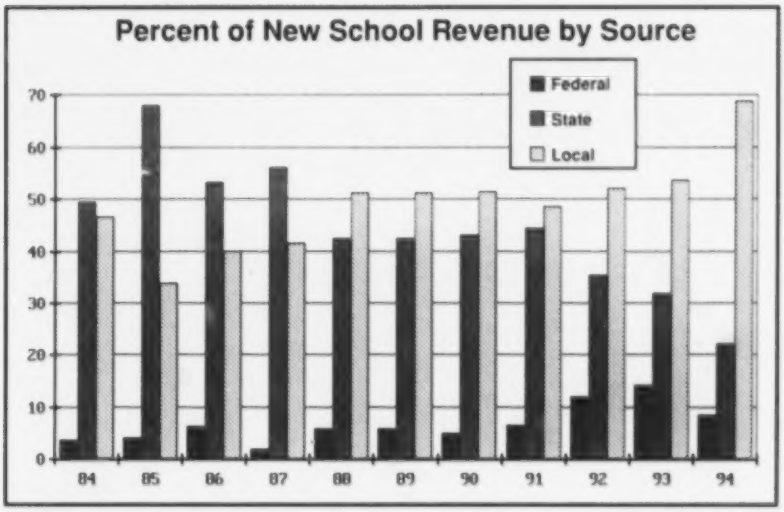
| | School Year | | Change | |
|---|---|---|---|---|
| | 1993-94 | 1992-93 | Amount | Percent |
| **AVERAGE ANNUAL SALARIES (T7)** | | | | |
| Instructional staff | --,--- | --,--- | -,--- | -.- |
| All classroom teachers | --,--- | --,--- | -,--- | -.- |
| Elementary school teachers | --,--- | --,--- | -,--- | -.- |
| Secondary school teachers | --,--- | --,--- | -,--- | -.- |
| **RECEIPTS (in thousands of dollars) (T8 & 9)** | | | | |
| Total revenue and nonrevenue receipts | --,---,--- | --,---,--- | -,---,--- | -.- |
| Revenue receipts by source | | | | |
| Total | --,---,--- | --,---,--- | -,---,--- | -.- |
| Federal | -,---,--- | -,---,--- | ---,--- | -.- |
| State | --,---,--- | --,---,--- | -,---,--- | -.- |
| Local, intermediate, & other | --,---,--- | --,---,--- | ---,--- | -.- |
| Nonrevenue receipts | -,---,--- | -,---,--- | ---,--- | -.- |
| **EXPENDITURES (in thousands of dollars) (T10 & 11)** | | | | |
| Total expenditures | --,---,--- | --,---,--- | -,---,--- | -.- |
| Current expenditures for elem. and sec. schools | --,---,--- | --,---,--- | -,---,--- | -.- |
| Current expenditures for other programs (community services, community colleges, adult education, etc.) when operated by local school districts | -,---,--- | -,---,--- | ---,--- | -.- |
| Capital outlay | -,---,--- | -,---,--- | ---,--- | -.- |
| Interest on school debt | ---,--- | ---,--- | --,--- | -.- |
| **CURRENT EXPENDITURE FOR ELEMENTARY AND SECONDARY SCHOOLS PER PUPIL (T10 & 11)** | | | | |
| In average daily attendance | -,--- | -,--- | --- | -.- |
| In fall enrollment | -,--- | -,--- | --- | -.- |

Source: Estimates of School Statistics, 1993-94

**New Monies**

One measure of support for the improvement of education is the amount of new funds made available each year. The graph below displays this characteristic for school years 1983-84 to 1993-94 by level of government.

In 6 of the 11 years included in the graph, local funds have provided over 50 percent of new monies. State funds topped 50 percent in 3 years. Annual variations reflect changing priorities and the fluid nature of the state-local fiscal partnership in school finance. Federal funds, never a significant portion of school revenue, exceeded 10 cents of each dollar increase only twice since the 1983-84 school year.



# EXPENDITURES

The total expenditures of the public schools, including current expense, capital outlay, and interest, are expected to increase from $251,705,822,000 in 1992-93 to an estimated $262,744,858,000 in 1993-94. The increase of $11.0 billion includes expected expenditures from federal appropriations, rising state appropriations, and increasing local tax revenues. Increased expenditures are estimated for all major categories of expenditure, i.e., current expenditures for elementary and secondary day schools, current expenditures for other programs (community services, community colleges, adult education, etc., when operated by local school districts), capital outlay, and interest on school debt. Repayment of principal on bonded indebtedness is not included.

## Total Expenditures

The total amount to be spent during 1993-94 for current expenses, capital outlay, and interest on school debt represents a 4.4 percent increase over comparable expenditures estimated for 1992-93 and a 106.9 percent increase over 1983-84. Adjusting for the effects of price inflation, change in total public school expenditures is estimated at 44.8 percent over the decade.

Total expenditures from 1983-84 to 1993-94 are reported in the following table:

| School year | Total expenditures (in thousands) | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 | $127,014,287 | . . . | . . . |
| 1984-85 | 139,381,648 | 9.7 | 9.7 |
| 1985-86 | 152,187,095 | 19.8 | 9.2 |
| 1986-87 | 163,090,550 | 28.4 | 7.2 |
| 1987-88 | 175,700,047 | 38.3 | 7.7 |
| 1988-89 | 191,378,440 | 50.7 | 8.9 |
| 1989-90 | 209,698,211 | 65.1 | 9.6 |
| 1990-91 | 227,421,721 | 79.1 | 8.5 |
| 1991-92 | 238,884,386 | 88.1 | 5.0 |
| 1992-93 | 251,705,822 | 98.2 | 5.4 |
| 1993-94 | 262,744,858 | 106.9 | 4.4 |

## Current Expenditures

Current expenditures of elementary and secondary day schools include amounts paid for general control, instructional service, operation, maintenance, fixed charges, and other school services excluding expenditures for state administration. Current expenditures comprise all governmental contributions to the retirement fund and expenditures for school services, including attendance, health services, transportation, and other school services. This figure does not include payments for capital outlay and interest on school debt or amounts spent for community colleges, community services, and services to nonpublic school students.

Current expenditures are expected to increase from $220,603,709,000 in 1992-93 to $230,081,010,000 in 1993-94, a 4.3 percent increase in current-dollar terms. Adjusted for inflation, current expenditures of public schools grew by 38.5 percent since 1983-84. The following figures show the current expenditures for the United States over the last decade:

| School year | Current expenditures (in thousands) | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 ..... | $116,295,370 | ... | ... |
| 1984-85 ..... | 127,229,869 | 9.4 | 9.4 |
| 1985-86 ..... | 138,066,540 | 18.7 | 8.5 |
| 1986-87 ..... | 147,475,730 | 26.8 | 6.8 |
| 1987-88 ..... | 158,500,892 | 36.3 | 7.5 |
| 1988-89 ..... | 171,527,374 | 47.5 | 8.2 |
| 1989-90 ..... | 186,582,625 | 60.4 | 8.8 |
| 1990-91 ..... | 200,963,053 | 72.8 | 7.7 |
| 1991-92 ..... | 210,358,308 | 80.9 | 4.7 |
| 1992-93 ..... | 220,603,709 | 89.7 | 4.9 |
| 1993-94 ..... | 230,081,010 | 97.8 | 4.3 |

**Current Expenditure per Pupil in ENR**

Fall enrollment (ENR) is replacing average daily attendance (ADA) as the preferred student count in the computation of current expenditure per pupil. ENR is recommended as the best divisor because of its standardized definition and therefore its usefulness in interstate comparisons. State-by-state calculations based upon both ENR and ADA counts may be found in Tables 10 and 11. Use of these statewide figures should be supplemented by the readers' own knowledge of factors particular to their state or locality that would affect spending levels.

The estimated average expenditure per pupil in ENR for 1993-94 is $5,316, an increase of $145 over the revised figure of $5,171 for 1992-93. Over the last decade, the average per pupil expenditure rose by $770, or 26.1 percent, after inflation.



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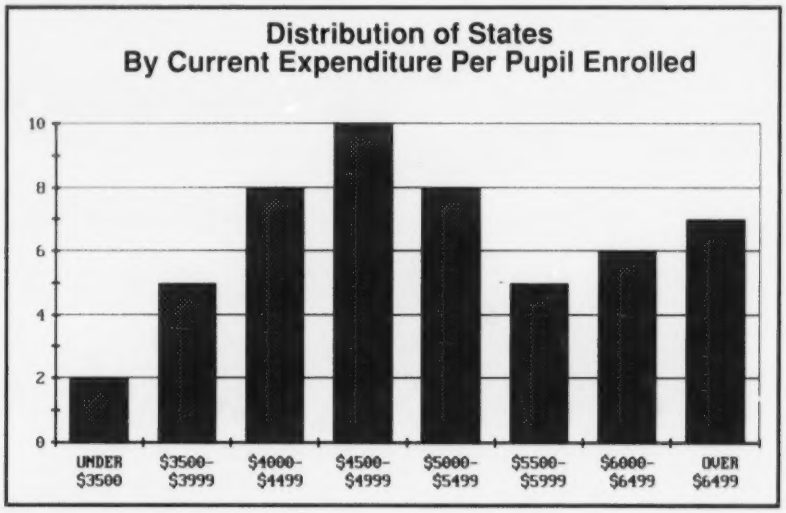
The following table shows the average cost per pupil in ENR (in current dollars) for each year since 1983-84 and the percent increases in cost per pupil in ENR:

| School year | Expenditure per pupil in ENR | Percent change | |
|---|---|---|---|
| | | From 1983-84 | From previous year |
| 1983-84 ..... | $2,951 | ... | ... |
| 1984-85 ..... | 3,233 | 9.6 | 9.6 |
| 1985-86 ..... | 3,487 | 18.2 | 7.9 |
| 1986-87 ..... | 3,709 | 25.7 | 6.4 |
| 1987-88 ..... | 3,962 | 34.3 | 6.8 |
| 1988-89 ..... | 4,266 | 44.6 | 7.7 |
| 1989-90 ..... | 4,604 | 56.0 | 7.9 |
| 1990-91 ..... | 4,878 | 65.3 | 6.0 |
| 1991-92 ..... | 5,014 | 69.9 | 2.8 |
| 1992-93 ..... | 5,171 | 75.2 | 3.1 |
| 1993-94 ..... | 5,316 | 80.1 | 2.8 |

Variations among the states in average expenditures per pupil in ENR are wide. The statewide estimates for 1993-94 vary from a low of $3,203 to a high of $9,429, a difference of $6,226. Estimated expenditures per pupil in ENR for the 50 states and the District of Columbia are distributed as shown in the following chart:

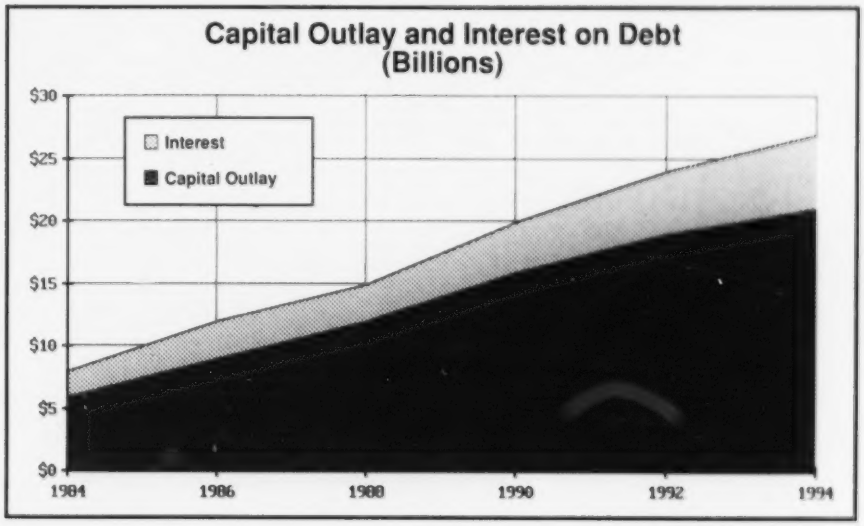


**Capital Outlay**

Total expenditures for capital outlay are estimated at $20,844,606,000 for 1993-94, an increase of $949,102,000 over the 1992-93 level. The table below shows the variability in spending for this function resulting from changes in school district needs for capital outlay over the last 10 years.

**Interest on School Debt**

For the school year 1992-93 total expenditures for interest on debts were estimated at $5,768,727,000. For the school year 1993-94 these expenditures grew to $6,107,392,000, an increase of 5.9 percent. The trend from 1983-84 to 1993-94 is shown below:



## STATE NOTES AND STATE-BY-STATE DATA TABLES

The National Education Association seeks to obtain from each state department of education a consistent set of data for each category of statistics shown in this publication as soon as possible after the start of the school year. For this reason the instruction booklet provided each state agency follows the definitions and instructions used to collect similar data by the National Center for Education Statistics. Indeed, definitions and instructions are intended to be consistent with those of the National Center for Education Statistics to ease the state agency's burden of collecting and reporting the data to two different organizations.

The NEA recognizes that each state department has its own system of accounting and reporting for state executive and legislative branch purposes. Thus, it is not always possible to obtain completely comparable data for every state. For this reason NEA allows each state department to include any clarifying information the department believes is necessary for the proper interpretation of data it supplies. State education departments have provided the following clarifying and explanatory information.

**CALIFORNIA:** The California Legislature determines the amount of property taxes which will be used to fund schools. Local school boards do not have any authority to raise any revenue for the district's instructional programs.

**COLORADO:** Revenues and expenditures contain financial data collected from Colorado's school districts based on a calendar year reporting period.

**HAWAII:** Some revenue receipts were reclassified from state funds to local funds.

Information on interest on school debt not previously known became available by function from the State Department of Budget and Finance.

**KANSAS:** The Kansas State Board of Education includes three separate forms of compensation in its average teacher salary: teaching salary, any supplemental salary, and fringe benefits.

**LOUISIANA:** Fall enrollment for 1993-94 elementary students includes ungraded students.

**MARYLAND:** Number of classroom teachers and average salaries for teachers and instructional staff do not include substitutes since teachers for whom substitutes are hired do not have a reduction of the negotiated salary nor are they counted as less than full time.

**MICHIGAN:** The average salary of teachers is not a weighted average. The average salary is determined by taking the total salaries for all full-time K-12 instructional professional staff and dividing it by the number of full-time K-12 staff.

MDE does not collect elementary and secondary salaries, nor teacher counts based on gender for full-time equivalents. Data are estimates.

Salary estimates for 1993-94 were provided by the Michigan Education Association. Teachers salary average has decreased due to teacher turnover, younger teachers entering the teaching force with lower salaries, pay freezes, etc.

The Michigan Department of Education (MDE) does not collect aggregate daily totals on attendance. The Michigan law specifies a calculation to determine average daily attendance based on enrollment multiplied by a factor of 92.

**MINNESOTA:** Short-term debt is included in total current expenditure figure.

**MONTANA:** Current expenditures for 1992-93 include bond principal and exclude balance reappropriated.

**NEVADA:** Average reported salaries DO NOT include a 9.11 percent pickup of employees' retirement contributions by local school districts. Average teachers salary with pickup is $37,048.

This is the first year Nevada has reported staff count in full-time equivalency—in the past staff counts were head counts.

**NEW JERSEY:** The 1992-93 count of staff is in terms of full-time equivalency (FTE). Prior years are head count and include only full-time staff.

**NORTH DAKOTA:** Average daily membership, average daily attendance, and number of graduates for 1993-94 are estimates.

Expenditures figures for 1993-94 are estimates.

**OHIO:** Beginning with the 1992-93 school year, enrollment includes preschool students and teacher counts include preschool teachers.

**OREGON:** Salaries include a 6 percent pickup of employee portion of retirement contribution by employer.

Starting in 1992-93 instructional staff number includes Regional Service District staff.

**SOUTH CAROLINA:** Number of school districts includes two special districts established by the General Assembly.

ADA and ADM figures include kindergarten students reported at half count.

**VIRGINIA:** Salary data estimated by the Virginia Education Association.

**WASHINGTON:** The interest on school debt amount does not include capital projects fund.

Associated Student Body Fund revenues and expenditures are excluded from this report.

Federal fund reimbursements are not deducted from food service expenditures.

**WISCONSIN:** Starting in 1992-93, the Department of Public Instruction collects salary data in September. If negotiations are not complete, districts report whatever salary is currently being paid. Consequently, for a majority of districts, averages reported for 1992-93 and subsequent years are based upon prior year data.

TABLE 1.--ESTIMATED NUMBER OF SCHOOL DISTRICTS --
PUBLIC ELEMENTARY AND SECONDARY SCHOOLS, 1992-93 (REVISED) AND 1993-94

| REGION AND STATE | 1992-93 (REVISED) BASIC ADMINISTRATIVE UNITS | | | 1993-94 BASIC ADMINISTRATIVE UNITS | | |
|---|---|---|---|---|---|---|
| | TOTAL SCHOOL DISTRICTS | OPERATING SCHOOL DISTRICTS | NONOPERATING SCHOOL DISTRICTS | TOTAL SCHOOL DISTRICTS | OPERATING SCHOOL DISTRICTS | NONOPERATING SCHOOL DISTRICTS |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 50 STATES AND D.C..... | 15,212 | 14,919 | 293 | 15,048 | 14,763 | 285 |
| NEW ENGLAND..... | 1,448 | 1,241 | 207 | 1,450 | 1,241 | 209 |
| CONNECTICUT..... | 176 | 166 | 10 | 176 | 166 | 10 |
| MAINE..... | 283 | 229 | 54 | 284 | 231 | 53 |
| MASSACHUSETTS..... | 438 | 352 | 86 | 438 | 350 | 88 |
| NEW HAMPSHIRE..... | 176 | 162 | 14 | 176 | 162 | 14 |
| RHODE ISLAND..... | 86 | 86 | 0 | 86 | 86 | 0 |
| VERMONT..... | 339 | 296 | 43 | 340 | 296 | 44 |
| MIDEAST..... | 1,882 | 1,855 | 27 | 1,881 | 1,853 | 28 |
| DELAWARE..... | 19 | 19 | 0 | 19 | 19 | 0 |
| DIST. OF COLUMBIA... | 1 | 1 | 0 | 1 | 1 | 0 |
| MARYLAND..... | 24 | 24 | 0 | 24 | 24 | 0 |
| NEW JERSEY..... | 620 | 595 | 25 | 621 | 595 | 26 |
| NEW YORK..... | 717 | 716 | 1 | 715 | 714 | 1 |
| PENNSYLVANIA..... | 501 | 500 | 1 | 501 | 500 | 1 |
| SOUTHEAST..... | 1,643 | 1,642 | 1 | 1,627 | 1,626 | 1 |
| ALABAMA..... | 129 | 129 | 0 | 128 | 128 | 0 |
| ARKANSAS..... | 319 | 319 | 0 | 315 | 315 | 0 |
| FLORIDA..... | 67 | 67 | 0 | 67 | 67 | 0 |
| GEORGIA..... | 183 | 183 | 0 | 181 | 181 | 0 |
| KENTUCKY..... | 176 | 176 | 0 | 176 | 176 | 0 |
| LOUISIANA..... | 66 | 66 | 0 | 66 | 66 | 0 |
| MISSISSIPPI..... | 149 | 149 | 0 | 149 | 149 | 0 |
| NORTH CAROLINA..... | 129 | 129 | 0 | 120 | 120 | 0 |
| SOUTH CAROLINA..... | 93 | 93 | 0 | 93 | 93 | 0 |
| TENNESSEE..... | 140 | 139 | 1 | 140 | 139 | 1 |
| VIRGINIA..... | 137 | 137 | 0 | 137 | 137 | 0 |
| WEST VIRGINIA..... | 55 | 55 | 0 | 55 | 55 | 0 |
| GREAT LAKES..... | 2,887 | 2,881 | 6 | 2,878 | 2,873 | 5 |
| ILLINOIS..... | 937 | 934 | 3 | 929 | 927 | 2 |
| INDIANA..... | 296 | 294 | 2 | 296 | 294 | 2 |
| MICHIGAN..... | 615 | 615 | 0 | 614 | 614 | 0 |
| OHIO..... | 612 | 611 | 1 | 612 | 611 | 1 |
| WISCONSIN..... | 427 | 427 | 0 | 427 | 427 | 0 |
| PLAINS..... | 2,851 | 2,814 | 37 | 2,760 | 2,733 | 27 |
| IOWA..... | 418 | 418 | 0 | 397 | 397 | 0 |
| KANSAS..... | 304 | 304 | 0 | 304 | 304 | 0 |
| MINNESOTA..... | 414 | 412 | 2 | 394 | 392 | 2 |
| MISSOURI..... | 538 | 538 | 0 | 535 | 535 | 0 |
| NEBRASKA..... | 729 | 707 | 22 | 692 | 676 | 16 |
| NORTH DAKOTA..... | 270 | 257 | 13 | 260 | 251 | 9 |
| SOUTH DAKOTA..... | 178 | 178 | 0 | 178 | 178 | 0 |
| SOUTHWEST..... | 1,941 | 1,940 | 1 | 1,931 | 1,930 | 1 |
| ARIZONA..... | 223 | 222 | 1 | 223 | 222 | 1 |
| NEW MEXICO..... | 88 | 88 | 0 | 88 | 88 | 0 |
| OKLAHOMA..... | 582 | 582 | 0 | 574 | 574 | 0 |
| TEXAS..... | 1,048 | 1,048 | 0 | 1,046 | 1,046 | 0 |
| ROCKY MOUNTAINS..... | 891 | 881 | 10 | 873 | 865 | 8 |
| COLORADO..... | 176 | 176 | 0 | 176 | 176 | 0 |
| IDAHO..... | 113 | 113 | 0 | 113 | 113 | 0 |
| MONTANA..... | 513 | 503 | 10 | 495 | 487 | 8 |
| UTAH..... | 40 | 40 | 0 | 40 | 40 | 0 |
| WYOMING..... | 49 | 49 | 0 | 49 | 49 | 0 |
| FAR WEST..... | 1,669 | 1,665 | 4 | 1,648 | 1,642 | 6 |
| ALASKA..... | 54 | 54 | 0 | 54 | 54 | 0 |
| CALIFORNIA..... | 1,006 | 1,006 | 0 | 1,003 | 1,003 | 0 |
| HAWAII..... | 1 | 1 | 0 | 1 | 1 | 0 |
| NEVADA..... | 17 | 17 | 0 | 17 | 17 | 0 |
| OREGON..... | 295 | 291 | 4 | 277 | 271 | 6 |
| WASHINGTON..... | 296 | 296 | 0 | 296 | 296 | 0 |

*Data estimated by NEA.

TABLE 2.--ESTIMATED FALL ENROLLMENT IN PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS 1992-93 (REVISED) AND 1993-94

| REGION AND STATE | 1992-93 (REVISED) FALL ENROLLMENT ELEMENTARY | SECONDARY | TOTAL | 1993-94 FALL ENROLLMENT ELEMENTARY | SECONDARY | TOTAL |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 50 STATES AND D.C. | 28,008,263 | 14,651,120 | 42,659,383 | 28,377,694 | 14,906,294 | 43,283,988 |
| NEW ENGLAND | 1,410,686 | 573,281 | 1,983,917 | 1,437,199 | 567,557 | 2,004,756 |
| CONNECTICUT | 356,908 | 132,761 | 489,669 | 363,281 | 134,047 | 497,328 |
| MAINE | 156,057 | 55,796 | 211,853 | 156,077 | 56,168 | 212,245 |
| MASSACHUSETTS | 628,321 | 231,226 | 859,547 | 641,145* | 224,473* | 865,618* |
| NEW HAMPSHIRE | 124,112 | 57,135 | 181,247 | 129,011 | 55,905 | 184,916 |
| RHODE ISLAND | 85,986 | 57,057 | 143,043 | 87,104 | 57,828 | 144,932 |
| VERMONT | 59,252 | 39,306 | 98,558 | 60,581* | 39,136* | 99,717* |
| MIDEAST | 3,821,216 | 2,653,751 | 6,474,967 | 3,888,683 | 2,713,865 | 6,602,498 |
| DELAWARE | 59,452 | 44,869 | 104,321 | 59,614 | 45,933 | 105,547 |
| DIST. OF COLUMBIA | 49,903 | 31,034 | 80,937 | 50,397 | 30,281 | 80,678 |
| MARYLAND | 445,631 | 306,219 | 751,850 | 455,538 | 317,100 | 772,638 |
| NEW JERSEY | 799,031 | 331,529 | 1,130,560 | 813,744 | 338,461 | 1,152,205 |
| NEW YORK | 1,509,076 | 1,180,610 | 2,689,686 | 1,541,400 | 1,204,800 | 2,746,200 |
| PENNSYLVANIA | 958,123 | 759,490 | 1,717,613 | 967,940 | 777,290 | 1,745,230 |
| SOUTHEAST | 6,794,234 | 3,423,332 | 10,217,566 | 6,869,341 | 3,476,994 | 10,346,335 |
| ALABAMA | 404,841 | 322,059 | 726,900 | 403,102 | 325,431 | 728,533 |
| ARKANSAS | 242,943 | 197,739 | 440,682 | 242,840 | 200,183 | 443,023 |
| FLORIDA | 1,175,761 | 804,172 | 1,979,933 | 1,208,234 | 832,529 | 2,040,763 |
| GEORGIA | 891,952 | 315,638 | 1,207,590 | 910,425 | 324,879 | 1,235,304 |
| KENTUCKY | 441,897 | 198,580 | 640,477 | 441,048 | 198,152 | 639,200 |
| LOUISIANA | 579,778 | 202,708 | 782,486 | 579,537 | 200,809 | 780,346 |
| MISSISSIPPI | 318,462 | 185,767 | 504,229 | 317,072 | 186,302 | 503,374 |
| NORTH CAROLINA | 804,325 | 302,551 | 1,106,876 | 819,214 | 304,422 | 1,123,636 |
| SOUTH CAROLINA | 459,829 | 173,159 | 632,988 | 459,138 | 176,745 | 635,883 |
| TENNESSEE | 612,196 | 233,432 | 845,628 | 620,538 | 236,513 | 857,051 |
| VIRGINIA | 670,830 | 361,228 | 1,032,058 | 677,831 | 367,641 | 1,045,472 |
| WEST VIRGINIA | 191,420 | 126,299 | 317,719 | 190,362 | 123,388 | 313,750 |
| GREAT LAKES | 4,949,984 | 2,118,313 | 7,068,297 | 4,994,697 | 2,117,123 | 7,111,820 |
| ILLINOIS | 1,343,281 | 530,286 | 1,873,567 | 1,351,091 | 535,856 | 1,886,947 |
| INDIANA | 678,247 | 281,508 | 959,755 | 676,053 | 285,360 | 961,413 |
| MICHIGAN | 1,163,212 | 439,345 | 1,602,557 | 1,184,269* | 425,035* | 1,609,304* |
| OHIO | 1,177,082 | 625,921 | 1,803,003 | 1,182,300 | 630,000 | 1,812,300 |
| WISCONSIN | 588,162 | 241,253 | 829,415 | 600,984 | 240,872 | 841,856 |
| PLAINS | 1,980,190 | 1,132,560 | 3,112,750 | 1,999,260 | 1,157,858 | 3,157,118 |
| IOWA | 270,903 | 223,319 | 494,222 | 268,548 | 229,334 | 497,882 |
| KANSAS | 306,526 | 145,010 | 451,536 | 311,279 | 147,259 | 458,538 |
| MINNESOTA | 446,666 | 346,141 | 792,807 | 457,082 | 354,213 | 811,295 |
| MISSOURI | 604,266 | 236,143 | 840,409 | 609,843 | 241,243 | 851,086 |
| NEBRASKA | 169,633 | 111,734 | 281,367 | 170,816 | 113,119 | 283,935 |
| NORTH DAKOTA | 84,569 | 34,165 | 118,734 | 84,120 | 34,995 | 119,115 |
| SOUTH DAKOTA | 97,627 | 36,048 | 133,675 | 97,572 | 37,695 | 135,267 |
| SOUTHWEST | 3,108,825 | 2,001,809 | 5,110,634 | 3,171,262 | 2,033,820 | 5,205,082 |
| ARIZONA | 505,977 | 177,154 | 683,131 | 521,148* | 174,534* | 695,682* |
| NEW MEXICO | 169,960 | 124,701 | 294,661 | 171,304 | 128,039 | 299,343 |
| OKLAHOMA | 346,800 | 250,300 | 597,100 | 351,000 | 252,600 | 603,600 |
| TEXAS | 2,086,088 | 1,449,654 | 3,535,742 | 2,127,810 | 1,478,647 | 3,606,457 |
| ROCKY MOUNTAINS | 981,745 | 584,121 | 1,565,866 | 989,009 | 607,292 | 1,596,301 |
| COLORADO | 357,639 | 254,996 | 612,635 | 362,251 | 262,811 | 625,062 |
| IDAHO | 126,562 | 105,106 | 231,668 | 128,889 | 108,485 | 236,774 |
| MONTANA | 115,233 | 44,758 | 159,991 | 116,586 | 48,305 | 164,891 |
| UTAH | 326,863 | 134,396 | 461,259 | 326,946 | 141,729 | 468,675 |
| WYOMING | 55,448 | 44,865 | 100,313 | 54,887 | 46,012 | 100,899 |
| FAR WEST | 4,961,433 | 2,163,953 | 7,125,386 | 5,028,293 | 2,231,785 | 7,260,078 |
| ALASKA | 91,640 | 30,847 | 122,487 | 90,124 | 32,167 | 122,291 |
| CALIFORNIA | 3,784,861 | 1,410,916 | 5,195,777 | 3,837,000 | 1,448,000 | 5,285,000 |
| HAWAII | 103,358 | 73,565 | 176,923 | 104,227 | 75,649 | 179,876 |
| NEVADA | 131,315 | 91,531 | 222,846 | 138,479 | 97,321 | 235,800 |
| OREGON | 336,390 | 172,960 | 509,350 | 338,038 | 177,736 | 515,774 |
| WASHINGTON | 513,869 | 384,134 | 898,003 | 520,425 | 400,912 | 921,337 |



*Data estimated by NEA.

TABLE 8. --ESTIMATED AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE IN PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS AND NUMBER OF PUBLIC HIGH SCHOOL GRADUATES, 1992-93 (REVISED)

| REGION AND STATE | AVERAGE DAILY MEMBERSHIP | AVERAGE DAILY ATTENDANCE | FALL ENROLLMENT | PERCENT ADA IS OF: AVERAGE DAILY MEMBERSHIP | NUMBER OF PUBLIC HIGH SCHOOL GRADUATES |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 50 STATES AND D.C.. | NA | 39,577,555 | 92.8 | NA | 2,249,268 |
| NEW ENGLAND..... | 1,965,468 | 1,847,427 | 93.1 | 94.0 | 111,528 |
| CONNECTICUT..... | 490,000 | 467,559 | 95.5 | 95.4 | 27,100 |
| MAINE..... | 210,359 | 198,600 | 93.7 | 94.4 | 13,094 |
| MASSACHUSETTS.... | 854,040 | 793,899 | 92.4 | 93.0 | 48,015 |
| NEW HAMPSHIRE.... | 175,322 | 166,556 | 91.9 | 95.0 | 10,266 |
| RHODE ISLAND..... | 140,897 | 131,599 | 92.0 | 93.4 | 7,653 |
| VERMONT..... | 94,850* | 89,214* | 90.5* | 94.1* | 5,400 |
| MIDEAST..... | 6,372,442 | 5,901,610 | 91.1 | 92.6 | 354,833 |
| DELAWARE..... | 103,228 | 95,660 | 91.7 | 92.7 | 5,492 |
| DIST. OF COLUMBIA | 79,318 | 71,544 | 88.4 | 90.2 | 3,136 |
| MARYLAND..... | 748,146 | 697,025 | 92.7 | 93.2 | 40,091 |
| NEW JERSEY..... | 1,126,150 | 1,058,581 | 93.6 | 94.0 | 67,134 |
| NEW YORK..... | 2,609,000 | 2,390,000 | 88.9 | 91.6 | 135,800 |
| PENNSYLVANIA..... | 1,706,600 | 1,588,800 | 92.5 | 93.1 | 103,180 |
| SOUTHEAST..... | 10,067,185 | 9,464,576 | 92.6 | 94.0 | 520,877 |
| ALABAMA..... | 721,343 | 682,880 | 93.9 | 94.7 | 36,007 |
| ARKANSAS..... | 438,281 | 411,167 | 93.3 | 93.8 | 25,655 |
| FLORIDA..... | 1,956,534 | 1,818,011 | 91.8 | 92.9 | 88,493 |
| GEORGIA..... | 1,185,949 | 1,115,177 | 92.3 | 94.0 | 60,410 |
| KENTUCKY..... | 609,464 | 578,991 | 90.4 | 95.0 | 36,622 |
| LOUISIANA..... | 774,712 | 722,627 | 92.4 | 93.3 | 32,775 |
| MISSISSIPPI..... | 500,958 | 473,262 | 93.9 | 94.5 | 23,429 |
| NORTH CAROLINA... | 1,093,683 | 1,035,258 | 93.5 | 94.7 | 60,211 |
| SOUTH CAROLINA.. | 607,207 | 581,780 | 91.9 | 95.8 | 32,400 |
| TENNESSEE..... | 841,098 | 786,146 | 93.0 | 93.5 | 45,792 |
| VIRGINIA..... | 1,023,492 | 965,593 | 93.6 | 94.3 | 58,263 |
| WEST VIRGINIA.... | 314,464 | 293,684 | 92.4 | 93.4 | 20,820 |
| GREAT LAKES..... | NA | 6,409,544 | 90.7 | NA | 405,033 |
| ILLINOIS..... | 1,817,300 | 1,685,678 | 90.0 | 92.8 | 103,628 |
| INDIANA..... | 925,450 | 881,973 | 91.9 | 95.3 | 58,142 |
| MICHIGAN..... | NA | 1,474,352 | 92.0 | NA | 89,700 |
| OHIO..... | 1,734,828 | 1,609,400 | 89.3 | 92.8 | 105,000 |
| WISCONSIN..... | 797,612 | 758,141 | 91.4 | 95.1 | 48,563 |
| PLAINS..... | NA | 2,874,032 | 92.3 | NA | 182,969 |
| IOWA..... | 491,038 | 463,132 | 93.7 | 94.3 | 30,482 |
| KANSAS..... | 432,276 | 413,109 | 91.5 | 95.6 | 24,889 |
| MINNESOTA..... | 780,982 | 735,041 | 92.7 | 94.1 | 48,000 |
| MISSOURI..... | NA | 758,010 | 90.2 | NA | 46,864 |
| NEBRASKA..... | 276,972 | 263,976 | 93.8 | 95.3 | 17,519 |
| NORTH DAKOTA..... | 116,041 | 114,106 | 96.1 | 98.3 | 7,810 |
| SOUTH DAKOTA..... | 132,444 | 126,658 | 94.8 | 95.6 | 7,905 |
| SOUTHWEST..... | NA | 4,701,949 | 92.0 | NA | 235,151 |
| ARIZONA..... | 678,318 | 637,926 | 93.4 | 94.0 | 31,272 |
| NEW MEXICO..... | 294,661 | 265,195 | 90.0 | 90.0 | 14,824 |
| OKLAHOMA..... | 594,300 | 560,700 | 93.9 | 94.3 | 30,500 |
| TEXAS..... | NA | 3,238,128 | 91.6 | NA | 158,555 |
| ROCKY MOUNTAINS.... | NA | 1,458,090 | 93.1 | NA | 86,301 |
| COLORADO..... | NA | 568,158 | 92.7 | NA | 32,220 |
| IDAHO..... | NA | 217,933 | 94.1 | NA | 13,183 |
| MONTANA..... | 153,476 | 145,111 | 90.7 | 94.5 | 9,402 |
| UTAH..... | 457,386 | 432,779 | 93.8 | 94.6 | 25,570 |
| WYOMING..... | 99,585 | 94,109 | 93.8 | 94.5 | 5,926 |
| FAR WEST..... | NA | 6,920,827 | 97.1 | NA | 352,576 |
| ALASKA..... | 119,201 | 103,540* | 84.5* | 86.9* | 5,563 |
| CALIFORNIA..... | NA | 5,138,765 | 98.9 | NA | 255,000 |
| HAWAII..... | 176,835 | 165,856 | 93.7 | 93.8 | 9,310 |
| NEVADA..... | 220,381 | 204,250 | 91.7 | 92.7 | 9,042 |
| OREGON..... | 504,900 | 469,700 | 92.2 | 93.0 | 26,422 |
| WASHINGTON..... | 894,574 | 838,216 | 93.3 | 93.7 | 47,239 |

*Data estimated by NEA.
NA — Not Available
NOTE: California ADA count includes excused absences.

TABLE 4. --ESTIMATED AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE IN PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS AND NUMBER OF PUBLIC HIGH SCHOOL GRADUATES, 1993-94

| REGION AND STATE | AVERAGE DAILY MEMBERSHIP | AVERAGE DAILY ATTENDANCE | FALL ENROLLMENT | PERCENT ADA IS OF: AVERAGE DAILY MEMBERSHIP | NUMBER OF PUBLIC HIGH SCHOOL GRADUATES |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 50 STATES AND D.C.. | NA | 40,184,672 | 92.8 | NA | 2,242,951 |
| NEW ENGLAND..... | 1,983,359 | 1,869,406 | 93.2 | 94.3 | 107,844 |
| CONNECTICUT..... | 498,000 | 471,500 | 94.8 | 94.7 | 26,700 |
| MAINE..... | 211,069* | 200,397* | 94.4* | 94.9* | 13,070 |
| MASSACHUSETTS.... | 857,646* | 805,157* | 93.0* | 93.9* | 45,424* |
| NEW HAMPSHIRE.... | 178,242 | 169,617 | 91.7 | 95.2 | 10,009 |
| RHODE ISLAND..... | 142,613 | 133,337 | 92.0 | 93.5 | 7,511 |
| VERMONT..... | 95,789* | 89,398* | 89.7* | 93.3* | 5,130* |
| MIDEAST..... | 6,491,542 | 6,011,873 | 91.1 | 92.6 | 355,039 |
| DELAWARE..... | 104,439 | 96,776 | 91.7 | 92.7 | 5,270 |
| DIST. OF COLUMBIA | 77,021 | 69,047 | 85.6 | 89.6 | 2,984 |
| MARYLAND..... | 768,832 | 716,297 | 92.7 | 93.2 | 40,324 |
| NEW JERSEY..... | 1,147,250 | 1,079,753 | 93.7 | 94.1 | 67,201 |
| NEW YORK..... | 2,664,000 | 2,440,000 | 88.9 | 91.6 | 137,500 |
| PENNSYLVANIA..... | 1,730,000 | 1,610,000 | 92.3 | 93.1 | 101,760 |
| SOUTHEAST..... | 10,191,471 | 9,598,249 | 92.8 | 94.2 | 517,078 |
| ALABAMA..... | 722,964 | 684,414 | 93.9 | 94.7 | 34,900 |
| ARKANSAS..... | 431,987* | 410,228* | 92.6* | 95.0* | 24,550* |
| FLORIDA..... | 2,012,615 | 1,870,122 | 91.6 | 92.9 | 91,992 |
| GEORGIA..... | 1,225,769 | 1,152,621 | 93.3 | 94.0 | 59,493 |
| KENTUCKY..... | 608,206 | 577,733 | 90.4 | 95.0 | 37,100 |
| LOUISIANA..... | 765,143* | 709,629* | 90.9* | 92.7* | 30,955* |
| MISSISSIPPI..... | 502,003 | 483,975 | 96.1 | 96.4 | 23,372 |
| NORTH CAROLINA... | 1,110,826 | 1,051,485 | 93.6 | 94.7 | 58,345 |
| SOUTH CAROLINA... | 613,170 | 593,390 | 93.3 | 96.8 | 32,300 |
| TENNESSEE..... | 851,459 | 796,500 | 92.9 | 93.5 | 44,128 |
| VIRGINIA..... | 1,036,795 | 978,144 | 93.6 | 94.3 | 59,398 |
| WEST VIRGINIA.... | 310,534 | 290,008 | 92.4 | 93.4 | 20,545 |
| GREAT LAKES..... | NA | 6,412,360 | 90.2 | NA | 393,923 |
| ILLINOIS..... | 1,820,904 | 1,688,818 | 89.5 | 92.7 | 105,295 |
| INDIANA..... | 926,450* | 885,202* | 92.1* | 95.5* | 53,312* |
| MICHIGAN..... | NA | 1,475,600* | 91.7* | NA | 82,551* |
| OHIO..... | 1,750,000 | 1,610,000 | 88.8 | 92.0 | 100,000 |
| WISCONSIN..... | 803,780 | 752,740 | 89.4 | 93.7 | 52,765 |
| PLAINS..... | NA | 2,905,163 | 92.0 | NA | 183,285 |
| IOWA..... | 484,150 | 456,636 | 91.7 | 94.3 | 30,054 |
| KANSAS..... | 440,443 | 420,913 | 91.8 | 95.6 | 25,176 |
| MINNESOTA..... | 799,197 | 752,184 | 92.7 | 94.1 | 48,570 |
| MISSOURI..... | NA | 767,640 | 90.2 | NA | 46,870 |
| NEBRASKA..... | 280,119* | 267,027* | 94.0* | 95.3* | 17,196 |
| NORTH DAKOTA..... | 118,420 | 114,142* | 95.8* | 96.4* | 7,514 |
| SOUTH DAKOTA..... | 132,408 | 126,621 | 93.6 | 95.6 | 7,905 |
| SOUTHWEST..... | NA | 4,802,651 | 92.3 | NA | 295,869 |
| ARIZONA..... | 691,474* | 652,199* | 93.7* | 94.3* | 31,195* |
| NEW MEXICO..... | 299,343 | 269,409 | 90.0 | 90.0 | 14,587* |
| OKLAHOMA..... | 598,000 | 564,000 | 93.4 | 94.3 | 30,000 |
| TEXAS..... | NA | 8,317,043 | 92.0 | NA | 160,087 |
| ROCKY MOUNTAINS.... | NA | 1,529,210 | 95.8 | NA | 88,959 |
| COLORADO..... | NA | 625,062 | 100.0 | NA | 31,839 |
| IDAHO..... | NA | 222,481* | 94.0* | NA | 13,294* |
| MONTANA..... | 156,375 | 147,742 | 89.6 | 94.5 | 9,700 |
| UTAH..... | 468,014 | 439,050 | 93.7 | 93.8 | 28,162 |
| WYOMING..... | 100,080 | 94,875 | 94.0 | 94.8 | 5,964 |
| FAR WEST..... | NA | 7,055,760 | 97.2 | NA | 360,954 |
| ALASKA..... | 121,896 | 105,961* | 86.6* | 87.3* | 5,374* |
| CALIFORNIA..... | NA | 5,228,274 | 98.9 | NA | 261,600 |
| HAWAII..... | 179,033* | 168,184* | 93.5* | 93.9* | 9,296* |
| NEVADA..... | 232,599* | 215,930* | 91.6* | 92.8* | 9,095* |
| OREGON..... | 511,500 | 476,000 | 92.3 | 93.1 | 27,200 |
| WASHINGTON..... | 919,828 | 861,411 | 93.5 | 93.7 | 48,389 |

*Data estimated by NEA.
NA — Not Available
NOTE: California ADA count includes excused absences.

TABLE 5. --ESTIMATED NUMBER OF INSTRUCTIONAL STAFF MEMBERS IN PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS, BY TYPE OF POSITION, 1992-93 (REVISED)

| REGION AND STATE | CLASSROOM TEACHERS | | | | | | TOTAL CLASSROOM TEACHERS | OTHER NON-SUPERVISORY INSTRUCTIONAL STAFF | PRINCIPALS AND SUPERVISORS | TOTAL INSTRUCTIONAL STAFF |
|---|---|---|---|---|---|---|---|---|---|---|
| | ELEMENTARY SCHOOL | | | SECONDARY SCHOOL | | | | | | |
| | MEN | WOMEN | TOTAL | MEN | WOMEN | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 50 STATES AND D.C.. | 223,549 | 1,266,137 | 1,489,686 | 440,402 | 534,084 | 974,486 | 2,464,172 | 186,165 | 160,972 | 2,811,309 |
| NEW ENGLAND..... | 12,686 | 62,126 | 74,812 | 31,682 | 28,925 | 60,607 | 135,419 | 12,890 | 8,632 | 156,941 |
| CONNECTICUT..... | 4,553 | 19,244 | 23,797 | 5,309 | 5,332 | 10,641 | 34,438 | 3,165 | 2,278 | 39,881 |
| MAINE..... | 1,714 | 7,596 | 9,310 | 2,965 | 2,815 | 5,780 | 15,090 | 1,493 | 1,409 | 17,992 |
| MASSACHUSETTS.... | 3,853 | 20,750 | 24,603 | 17,817 | 14,805 | 32,622 | 57,225 | 5,191 | 3,471 | 65,887 |
| NEW HAMPSHIRE.... | 1,458 | 6,638 | 8,096 | 1,722 | 1,836 | 3,558 | 11,654 | 1,530 | 603 | 13,787 |
| RHODE ISLAND..... | 587 | 4,695 | 5,282 | 2,045 | 2,453 | 4,498 | 9,780 | 671 | 470 | 10,921 |
| VERMONT..... | 521* | 3,203* | 3,724* | 1,824* | 1,684* | 3,508* | 7,232* | 840* | 401* | 8,478* |
| MIDEAST..... | 34,903 | 198,961 | 228,864 | 92,974 | 102,877 | 195,851 | 424,715 | 41,195 | 32,044 | 497,954 |
| DELAWARE..... | 309 | 2,901 | 3,210 | 1,337 | 1,706 | 3,043 | 6,253 | 397 | 357 | 7,007 |
| DIST. OF COLUMBIA | 600 | 3,698 | 4,298 | 833 | 1,659 | 2,492 | 6,790 | 1,741 | 535 | 9,066 |
| MARYLAND..... | 2,980 | 22,306 | 25,286 | 7,260 | 10,870 | 18,130 | 43,416 | 3,770 | 2,995 | 50,181 |
| NEW JERSEY..... | 8,978 | 43,672 | 52,650 | 13,481 | 16,913 | 30,394 | 83,044 | 12,848 | 7,973 | 103,865 |
| NEW YORK..... | 11,700 | 80,400 | 92,100 | 44,300 | 47,900 | 92,200 | 184,300 | 9,300 | 14,500 | 208,100 |
| PENNSYLVANIA..... | 10,336 | 40,984 | 51,320 | 25,763 | 23,829 | 49,592 | 100,912 | 13,139 | 8,684 | 119,735 |
| SOUTHEAST..... | 35,836 | 332,978 | 368,814 | 82,840 | 145,005 | 227,845 | 596,659 | 48,388 | 38,479 | 683,526 |
| ALABAMA..... | 1,402 | 21,078 | 22,480 | 7,128 | 12,140 | 19,268 | 41,748 | 3,184 | 3,027 | 47,959 |
| ARKANSAS..... | 688 | 12,058 | 12,746 | 5,041 | 8,225 | 13,266 | 26,012 | 2,168 | 1,808 | 29,988 |
| FLORIDA..... | 6,494 | 52,485 | 58,979 | 17,613 | 30,998 | 48,611 | 107,590 | 11,279 | 6,630 | 125,499 |
| GEORGIA..... | 4,507 | 44,621 | 49,128 | 7,868 | 16,146 | 24,014 | 73,142 | 4,898 | 5,018 | 82,058 |
| KENTUCKY..... | 3,210 | 23,101 | 26,311 | 4,775 | 6,786 | 11,561 | 37,872 | 1,980 | 2,381* | 42,233 |
| LOUISIANA..... | 3,115 | 28,351 | 31,466 | 5,172 | 8,921 | 14,093 | 45,559 | 5,252 | 2,344 | 53,155 |
| MISSISSIPPI..... | 1,208 | 16,094 | 17,302 | 3,829 | 6,861 | 10,690 | 27,992 | 1,427 | 1,424 | 30,843 |
| NORTH CAROLINA... | 3,332 | 36,947 | 40,279 | 9,002 | 16,705 | 25,707 | 65,986 | 5,100 | 4,583 | 75,669 |
| SOUTH CAROLINA... | 2,119 | 22,709 | 24,828 | 4,087 | 7,580 | 11,667 | 36,495 | 3,396 | 2,364 | 42,255 |
| TENNESSEE..... | 4,109 | 28,760 | 32,869 | 5,801 | 7,382 | 13,183 | 46,052 | 3,703 | 3,347 | 53,102 |
| VIRGINIA..... | 3,624 | 36,601 | 40,225 | 8,988 | 18,165 | 27,153 | 67,378 | 6,034 | 4,071 | 77,483 |
| WEST VIRGINIA.... | 2,028 | 10,173 | 12,201 | 3,536 | 5,096 | 8,632 | 20,833 | 967 | 1,482 | 23,282 |
| GREAT LAKES..... | 52,823 | 215,139 | 267,462 | 69,167 | 66,722 | 135,889 | 403,351 | 28,270 | 27,587 | 459,208 |
| ILLINOIS..... | 14,799 | 64,027 | 78,826 | 17,404 | 14,904 | 32,308 | 111,134 | 5,254 | 6,020 | 122,408 |
| INDIANA..... | 8,879 | 25,851 | 29,230 | 11,293 | 13,970 | 25,263 | 54,493 | 2,700 | 4,104 | 61,297 |
| MICHIGAN..... | 13,208 | 44,219 | 57,427 | 13,256 | 11,756 | 25,012 | 82,439 | 8,678 | 5,941 | 97,058 |
| OHIO..... | 13,020 | 54,938 | 67,958 | 17,060 | 17,348 | 34,408 | 102,366 | 6,660 | 9,021 | 118,047 |
| WISCONSIN..... | 7,417 | 26,604 | 34,021 | 10,154 | 8,744 | 18,898 | 52,919 | 4,978 | 2,501 | 60,398 |
| PLAINS..... | 14,093 | 92,239 | 106,332 | 43,692 | 45,103 | 88,795 | 195,127 | 13,596 | 12,072 | 220,795 |
| IOWA..... | 1,663 | 13,439 | 15,102 | 8,409 | 7,957 | 16,366 | 31,468 | 2,324 | 1,464 | 35,256 |
| KANSAS..... | 2,068 | 15,568 | 17,636 | 6,795* | 5,322* | 12,117 | 29,753 | 2,058 | 1,942 | 33,753 |
| MINNESOTA..... | 4,586 | 18,701 | 23,287 | 11,383 | 10,641 | 22,024 | 45,311 | 1,980 | 2,944 | 50,235 |
| MISSOURI..... | 2,449 | 25,731 | 28,180 | 9,912 | 14,893 | 24,805 | 52,985 | 4,688 | 3,626 | 61,299 |
| NEBRASKA..... | 1,359 | 9,464 | 10,823 | 4,221 | 4,002 | 8,223 | 19,046 | 1,459 | 1,124 | 21,629 |
| NORTH DAKOTA..... | 913 | 4,195 | 5,108 | 1,540 | 1,145 | 2,685 | 7,793 | 356 | 425 | 8,574 |
| SOUTH DAKOTA..... | 1,055 | 5,141 | 6,196 | 1,432 | 1,143 | 2,575 | 8,771 | 731 | 547 | 10,049 |
| SOUTHWEST..... | 20,217 | 157,517 | 177,734 | 51,861 | 80,608 | 132,469 | 310,203 | 19,781 | 17,563 | 347,547 |
| ARIZONA..... | 5,771* | 21,275* | 27,046* | 4,436* | 3,623* | 8,059* | 35,105 | 2,160 | 1,514 | 38,779 |
| NEW MEXICO..... | 2,188 | 9,866 | 12,054 | 2,511 | 2,725 | 5,236 | 17,290 | 1,767 | 780 | 19,837 |
| OKLAHOMA..... | 2,200 | 18,460 | 20,660 | 7,460 | 10,350 | 17,810 | 38,470 | 2,290 | 2,280 | 43,040 |
| TEXAS..... | 10,058 | 107,916 | 117,974 | 37,454 | 63,910 | 101,364 | 219,338 | 13,564 | 12,989 | 245,891 |
| ROCKY MOUNTAINS.... | 6,840 | 37,553 | 44,393 | 18,487 | 18,446 | 36,933 | 81,326 | 4,544 | 4,606 | 90,476 |
| COLORADO..... | 2,169 | 14,874 | 17,043 | 7,655 | 8,721 | 16,376 | 33,419 | 1,894 | 1,818 | 37,131 |
| IDAHO..... | 786 | 5,448 | 6,234 | 2,886 | 2,702 | 5,588 | 11,822 | 664 | 670 | 13,156 |
| MONTANA..... | 1,623 | 5,109 | 6,732 | 1,925 | 1,480 | 3,405 | 10,137 | 865 | 568 | 11,570 |
| UTAH..... | 1,669 | 9,302 | 10,971 | 4,324 | 4,072 | 8,396 | 19,367 | 734 | 1,213 | 21,314 |
| WYOMING..... | 593 | 2,820 | 3,413 | 1,697 | 1,471 | 3,168 | 6,581 | 387 | 337 | 7,305 |
| FAR WEST..... | 46,651 | 174,624 | 221,275 | 49,699 | 46,398 | 96,097 | 317,372 | 17,501 | 19,989 | 354,862 |
| ALASKA..... | 1,226 | 3,843 | 5,069 | 1,155 | 967 | 2,122 | 7,191 | 522 | 422 | 8,135 |
| CALIFORNIA..... | 34,194 | 124,837 | 159,031 | 29,585 | 27,123 | 56,708 | 215,739 | 8,554 | 13,189 | 237,482 |
| HAWAII..... | 538 | 5,271 | 5,809 | 1,748 | 2,746 | 4,494 | 10,303 | 1,558 | 457 | 12,318 |
| NEVADA..... | 1,088 | 6,072 | 7,160 | 2,094 | 2,715 | 4,809 | 11,969 | 1,090 | 726 | 13,785 |
| OREGON..... | 4,119 | 13,431 | 17,550 | 5,688 | 4,602 | 10,290 | 27,840 | 2,128 | 2,140 | 32,108 |
| WASHINGTON..... | 5,486 | 21,170 | 26,656 | 9,429 | 8,245 | 17,674 | 44,330 | 3,649 | 3,055 | 51,034 |

*Data estimated by NEA.

TABLE 6. --ESTIMATED NUMBER OF INSTRUCTIONAL STAFF MEMBERS IN PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS, BY TYPE OF POSITION, 1993-94

| REGION AND STATE | CLASSROOM TEACHERS | | | | | | TOTAL CLASSROOM TEACHERS | OTHER NON-SUPERVISORY INSTRUCTIONAL STAFF | PRINCIPALS AND SUPERVISORS | TOTAL INSTRUCTIONAL STAFF |
|---|---|---|---|---|---|---|---|---|---|---|
| | ELEMENTARY SCHOOL | | | SECONDARY SCHOOL | | | | | | |
| | MEN | WOMEN | TOTAL | MEN | WOMEN | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 50 STATES AND D.C.. | 224,288 | 1,270,274 | 1,494,507 | 441,676 | 542,989 | 984,665 | 2,479,172 | 189,823 | 161,480 | 2,830,475 |
| NEW ENGLAND..... | 12,815 | 62,062 | 74,877 | 30,939 | 28,458 | 59,397 | 134,274 | 12,901 | 8,441 | 155,616 |
| CONNECTICUT..... | 4,600 | 19,500 | 24,100 | 5,200 | 5,300 | 10,500 | 34,600 | 3,150 | 2,250 | 40,000 |
| MAINE..... | 1,743 | 7,627 | 9,370 | 2,895 | 2,825 | 5,720 | 15,090 | 1,497 | 1,390 | 17,977 |
| MASSACHUSETTS..... | 3,729* | 20,081* | 23,810* | 17,243* | 14,328* | 31,571* | 55,381* | 5,165* | 3,333* | 63,879* |
| NEW HAMPSHIRE..... | 1,553 | 6,978 | 8,531 | 1,668 | 1,796 | 3,464 | 11,995 | 1,571 | 611 | 14,177 |
| RHODE ISLAND..... | 665 | 4,652 | 5,317 | 2,091 | 2,509 | 4,600 | 9,917 | 665 | 472 | 11,054 |
| VERMONT..... | 525* | 3,224* | 3,749* | 1,842* | 1,700* | 3,542* | 7,291* | 853* | 385* | 8,529* |
| MIDEAST..... | 89,557 | 196,008 | 285,560 | 94,294 | 105,405 | 199,699 | 485,259 | 44,908 | 82,335 | 608,502 |
| DELAWARE..... | 816 | 2,943 | 3,259 | 1,370 | 1,752 | 3,122 | 6,381 | 409 | 370 | 7,160 |
| DIST. OF COLUMBIA | 538 | 3,416 | 3,954 | 864 | 1,632 | 2,496 | 6,450 | 2,162 | 448 | 9,060 |
| MARYLAND..... | 8,400 | 22,690 | 26,090 | 7,370 | 11,930 | 19,300 | 45,390 | 3,962 | 3,042 | 52,394 |
| NEW JERSEY..... | 9,033 | 44,949 | 53,982 | 13,287 | 17,069 | 30,306 | 84,288 | 15,875 | 8,175 | 108,338 |
| NEW YORK..... | 11,700 | 82,000 | 93,700 | 45,000 | 48,700 | 93,700 | 187,400 | 9,300 | 14,500 | 211,200 |
| PENNSYLVANIA..... | 10,570 | 40,005 | 50,575 | 26,453 | 24,322 | 50,775 | 101,350 | 13,200 | 5,800 | 120,350 |
| SOUTHEAST..... | 86,278 | 288,407 | 374,685 | 84,604 | 149,528 | 234,132 | 608,817 | 48,709 | 39,685 | 697,211 |
| ALABAMA..... | 1,500 | 21,393 | 22,893 | 7,180 | 12,442 | 19,622 | 42,515 | 3,274 | 3,079 | 48,868 |
| ARKANSAS..... | 694 | 12,162 | 12,856 | 5,084 | 8,296 | 13,380 | 26,236 | 2,183 | 1,814 | 30,233 |
| FLORIDA..... | 6,907 | 54,529 | 61,436 | 18,235 | 32,212 | 50,447 | 112,283 | 11,716 | 7,255 | 131,254 |
| GEORGIA..... | 4,589 | 45,753 | 50,342 | 7,972 | 16,553 | 24,525 | 74,867 | 4,251 | 5,098 | 84,216 |
| KENTUCKY..... | 3,178 | 23,302 | 26,480 | 5,043 | 6,577 | 11,620 | 38,100 | 2,000 | 2,400 | 42,500 |
| LOUISIANA..... | 5,249* | 29,347* | 32,596* | 5,111* | 9,040* | 14,151* | 46,747* | 4,101* | 2,434* | 53,282* |
| MISSISSIPPI..... | 773 | 14,550 | 15,322 | 4,785 | 8,315 | 12,600 | 27,922 | 1,549 | 1,578 | 31,049 |
| NORTH CAROLINA.... | 3,394 | 37,628 | 41,022 | 9,058 | 16,808 | 25,866 | 66,888 | 5,170 | 4,645 | 76,703 |
| SOUTH CAROLINA... | 2,120 | 22,710 | 24,830 | 4,090 | 7,580 | 11,670 | 36,500 | 3,400 | 2,360 | 42,260 |
| TENNESSEE..... | 4,189 | 29,322 | 33,511 | 5,935 | 7,554 | 13,489 | 47,000 | 3,800 | 3,400 | 54,200 |
| VIRGINIA..... | 5,675* | 37,624* | 41,299* | 9,006* | 18,554* | 27,560* | 68,859* | 6,286* | 4,150* | 79,295* |
| WEST VIRGINIA.... | 2,011 | 10,087 | 12,098 | 3,605 | 5,197 | 8,802 | 20,900 | 979 | 1,472 | 23,351 |
| GREAT LAKES..... | 53,303 | 218,002 | 271,305 | 70,002 | 67,791 | 137,793 | 409,098 | 27,469 | 27,867 | 464,434 |
| ILLINOIS..... | 14,679 | 63,509 | 78,188 | 18,201 | 15,586 | 33,787 | 111,975 | 5,309 | 6,049 | 123,333 |
| INDIANA..... | 8,834* | 25,668* | 29,502* | 10,693* | 14,511* | 25,204* | 54,706* | 2,374* | 4,135* | 61,215* |
| MICHIGAN..... | 14,942* | 43,974* | 58,916* | 13,767* | 11,289* | 25,056* | 83,972* | 8,648* | 6,232* | 98,852* |
| OHIO..... | 13,100 | 55,100 | 68,200 | 17,200 | 17,500 | 34,700 | 102,900 | 6,700 | 9,100 | 118,700 |
| WISCONSIN..... | 6,748* | 29,751* | 36,499* | 10,141* | 8,905* | 19,046* | 55,545* | 4,438* | 2,351* | 62,334* |
| PLAINS..... | 14,472 | 93,479 | 107,951 | 43,449 | 46,350 | 89,799 | 197,750 | 14,109 | 11,888 | 223,747 |
| IOWA..... | 1,636 | 13,300 | 14,936 | 8,447 | 8,312 | 16,759 | 31,695 | 2,336 | 1,463 | 35,494 |
| KANSAS..... | 2,102* | 15,820* | 17,922 | 6,904* | 5,408* | 12,312 | 30,234 | 2,002 | 1,964 | 34,200 |
| MINNESOTA..... | 4,828* | 19,397* | 24,225* | 11,064* | 10,703* | 21,767* | 45,992* | 2,168* | 2,716* | 50,876* |
| MISSOURI..... | 2,486 | 26,017 | 28,453 | 9,957 | 15,530 | 25,487 | 53,940 | 5,009 | 3,629 | 62,578 |
| NEBRASKA..... | 1,431 | 9,603 | 11,034 | 4,186 | 4,063 | 8,249 | 19,283 | 1,484 | 1,138 | 21,905 |
| NORTH DAKOTA..... | 928 | 4,119 | 5,047 | 1,485 | 1,190 | 2,675 | 7,722 | 365 | 419 | 8,506 |
| SOUTH DAKOTA..... | 1,111 | 5,223 | 6,334 | 1,406 | 1,144 | 2,550 | 8,884 | 745 | 559 | 10,188 |
| SOUTHWEST..... | 21,255 | 159,544 | 180,799 | 52,624 | 81,785 | 134,409 | 315,208 | 20,344 | 17,910 | 353,462 |
| ARIZONA..... | 5,805* | 21,399* | 27,204* | 4,462* | 3,640* | 8,102* | 35,306* | 2,142* | 1,546* | 38,994* |
| NEW MEXICO..... | 2,277* | 10,226* | 12,503* | 2,484* | 2,769* | 5,253* | 17,756* | 1,936* | 795* | 20,487* |
| OKLAHOMA..... | 2,300 | 18,580 | 20,880 | 7,600 | 10,540 | 18,140 | 39,020 | 2,390 | 2,340 | 43,750 |
| TEXAS..... | 10,873 | 109,339 | 120,212 | 38,078 | 64,836 | 102,914 | 223,126 | 13,876 | 13,229 | 250,231 |
| ROCKY MOUNTAINS.... | 6,887 | 38,463 | 45,350 | 18,559 | 19,073 | 37,632 | 82,982 | 4,602 | 4,674 | 92,258 |
| COLORADO..... | 2,187 | 15,293 | 17,480 | 7,652 | 8,870 | 16,522 | 34,002 | 1,876 | 1,824 | 37,702 |
| IDAHO..... | 807* | 5,682* | 6,489* | 2,931* | 2,851* | 5,782* | 12,271* | 687* | 687* | 13,645* |
| MONTANA..... | 1,640 | 5,160 | 6,800 | 1,940 | 1,500 | 3,440 | 10,240 | 862* | 570 | 11,672* |
| UTAH..... | 1,653 | 9,488 | 11,141 | 4,356 | 4,387 | 8,743 | 19,884 | 792 | 1,263 | 21,939 |
| WYOMING..... | 600 | 2,840 | 3,440 | 1,680 | 1,465 | 3,145 | 6,585 | 385 | 330 | 7,300 |
| FAR WEST..... | 43,666 | 164,314 | 207,980 | 47,205 | 44,599 | 91,804 | 299,784 | 16,781 | 18,680 | 335,245 |
| ALASKA..... | 1,416* | 4,288* | 5,704* | 953* | 832* | 1,785* | 7,489* | 532* | 413* | 8,434* |
| CALIFORNIA..... | 31,169* | 113,789* | 144,958* | 26,969* | 24,724* | 51,693* | 196,651* | 7,798* | 12,023* | 216,472* |
| HAWAII..... | 557 | 5,328 | 5,885 | 1,776 | 2,766 | 4,542 | 10,427 | 1,567 | 465 | 12,459 |
| NEVADA..... | 1,040 | 6,202 | 7,242 | 2,192 | 2,962 | 5,154 | 12,396 | 1,049 | 748 | 14,193 |
| OREGON..... | 4,050 | 13,200 | 17,250 | 5,640 | 4,560 | 10,200 | 27,450 | 2,040 | 1,970 | 31,460 |
| WASHINGTON..... | 5,434 | 21,507 | 26,941 | 9,675 | 8,755 | 18,430 | 45,371 | 3,795 | 3,061 | 52,227 |

*Data estimated by NEA.



BEST COPY AVAILABLE

TABLE 7.--ESTIMATED AVERAGE ANNUAL SALARIES OF TOTAL INSTRUCTIONAL STAFF AND OF CLASSROOM TEACHERS, 1992-93 (REVISED) AND 1993-94

| REGION AND STATE | 1992-93 (REVISED) | | | | 1993-94 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | AVERAGE SALARY OF INSTRUCTIONAL STAFF | AVERAGE SALARY OF CLASSROOM TEACHERS | | | AVERAGE SALARY OF INSTRUCTIONAL STAFF | AVERAGE SALARY OF CLASSROOM TEACHERS | | | | |
| | | ELEMENTARY SCHOOL | SECONDARY SCHOOL | ALL TEACHERS | | ELEMENTARY SCHOOL | SECONDARY SCHOOL | ALL TEACHERS CURRENT | % INCREASE OVER 1992-93 | PURCHASING POWER IN 1984 $ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 50 STATES AND D.C.. | $36,431 | $34,852 | $35,845 | $35,027 | $37,701 | $35,258 | $36,765 | $35,958 | 2.7 | $25,093 |
| NEW ENGLAND..... | 42,932 | 39,530 | 39,143 | 39,336 | 44,751 | 40,809 | 40,351 | 40,583 | 3.2 | 28,320 |
| CONNECTICUT..... | 49,939 | 47,722 | 49,829 | 48,343 | 51,100 | 48,900 | 51,000 | 49,500 | 2.4 | 34,543 |
| MAINE..... | 31,826 | 29,727 | 31,393 | 30,250 | 32,049 | 30,483 | 32,140 | 30,996 | 2.5 | 21,630 |
| MASSACHUSETTS.... | 45,039 | 38,228 | 38,228 | 38,228 | 47,774* | 39,370* | 39,370* | 39,370* | 3.0* | 27,474* |
| NEW HAMPSHIRE.... | 36,456* | 33,931 | 33,931 | 33,931 | 38,599 | 36,402 | 36,346 | 36,372 | 7.2 | 25,382 |
| RHODE ISLAND..... | 36,640 | 37,886 | 37,988 | 37,938 | 39,992 | 39,212 | 39,318 | 39,261 | 3.5 | 27,398 |
| VERMONT..... | 33,216 | 34,824 | 34,824 | 34,824 | 35,503* | 36,043* | 36,043* | 36,043* | 3.5* | 25,152* |
| MIDEAST..... | 43,961 | 41,494 | 44,224 | 42,778 | 46,132 | 43,845 | 46,031 | 44,853 | 4.9 | 31,300 |
| DELAWARE..... | 37,691 | 35,573 | 37,107 | 36,217 | 39,031 | 36,853 | 38,111 | 37,469 | 3.5 | 26,147 |
| DIST. OF COLUMBIA | 39,933 | 38,702 | 38,702 | 38,702 | 39,257 | 41,936 | 43,534 | 42,543 | 9.9 | 29,688 |
| MARYLAND..... | 40,034 | 37,490 | 39,909 | 38,753 | 41,755 | 39,101 | 41,067 | 39,937 | 3.1 | 27,870 |
| NEW JERSEY..... | 44,862 | 41,691 | 44,393 | 42,680 | 47,635 | 44,199 | 47,283 | 45,308 | 6.2 | 31,618 |
| NEW YORK..... | 45,900 | 43,400 | 46,600 | 44,999 | 47,800 | 45,800 | 47,800 | 46,800 | 4.0 | 32,659 |
| PENNSYLVANIA..... | 42,139 | 40,462 | 41,995 | 41,215 | 44,698 | 42,890 | 44,515 | 43,688 | 6.0 | 30,487 |
| SOUTHEAST..... | 30,828 | 29,266 | 30,104 | 29,584 | 31,642 | 30,055 | 30,858 | 30,364 | 2.6 | 21,189 |
| ALABAMA..... | 28,183 | 26,953 | 26,953 | 26,953 | 30,015 | 28,705 | 28,705 | 28,705 | 6.5 | 20,031 |
| ARKANSAS..... | 28,494 | 26,665 | 28,174 | 27,433 | 29,038 | 27,092 | 28,626 | 27,873 | 1.6 | 19,451 |
| FLORIDA..... | 32,474 | 31,172 | 31,172 | 31,172 | 33,423 | 32,020 | 32,020 | 32,020 | 2.7 | 22,345 |
| GEORGIA..... | 31,713 | 30,051 | 30,051 | 30,051 | 32,128 | 30,456 | 30,456 | 30,456 | 1.3 | 21,253 |
| KENTUCKY..... | 32,349 | 30,425 | 32,737 | 31,115 | 32,834 | 30,881 | 33,228 | 31,582 | 1.5 | 22,039 |
| LOUISIANA..... | 29,159 | 27,617 | 27,617 | 27,617 | 30,560 | 28,508* | 28,508* | 28,508* | 3.2* | 19,894* |
| MISSISSIPPI..... | 25,223 | 24,020 | 24,928 | 24,367 | 26,162 | 24,816 | 25,744 | 25,235 | 3.6 | 17,610 |
| NORTH CAROLINA... | 30,515 | 29,236 | 29,437 | 29,315 | 30,895 | 29,602 | 29,804 | 29,680 | 1.2 | 20,712 |
| SOUTH CAROLINA... | 30,599 | 28,747 | 30,282 | 29,224 | 30,730 | 29,690 | 31,230 | 30,190 | 3.3 | 21,068 |
| TENNESSEE..... | 30,063 | 28,480 | 30,200 | 28,960 | 31,173 | 29,520 | 31,330 | 30,037 | 3.7 | 20,961 |
| VIRGINIA..... | 33,088* | 31,203* | 33,982* | 32,306* | 33,928* | 31,996* | 34,794* | 33,128* | 2.5* | 23,118* |
| WEST VIRGINIA.... | 31,428 | 29,946 | 30,809 | 30,801 | 31,656 | 30,241 | 30,972 | 30,549 | 0.8 | 21,318 |
| GREAT LAKES..... | 38,703 | 37,037 | 38,820 | 37,763 | 40,277 | 37,775 | 39,775 | 38,746 | 2.6 | 27,038 |
| ILLINOIS..... | 39,901 | 36,797 | 43,109 | 38,632 | 42,335 | 39,042 | 45,739 | 40,989 | 6.1 | 28,604 |
| INDIANA..... | 36,107 | 34,950 | 35,166 | 35,066 | 37,331* | 36,155* | 36,372* | 36,255* | 3.4* | 25,300* |
| MICHIGAN..... | 43,821* | 43,604* | 43,604* | 43,604* | 46,392* | 42,500* | 42,500* | 42,500* | -2.5* | 29,658* |
| OHIO..... | 35,640 | 34,092 | 35,306 | 34,500 | 36,000 | 34,500 | 35,900 | 35,700 | 3.5 | 24,913 |
| WISCONSIN..... | 36,668* | 34,181 | 36,442 | 35,926 | 37,543* | 34,865 | 37,171 | 36,644 | 2.0 | 25,572 |
| PLAINS..... | 32,060 | 30,237 | 31,677 | 30,904 | 32,991 | 31,221 | 32,757 | 31,818 | 3.0 | 22,204 |
| IOWA..... | 31,183 | 29,005 | 31,164 | 30,130 | 31,830 | 29,714 | 31,684 | 30,760 | 2.1 | 21,465 |
| KANSAS..... | 34,269 | 32,863 | 32,863 | 32,863 | 35,640 | 34,178 | 34,178 | 34,178 | 4.0 | 23,851 |
| MINNESOTA..... | 36,222 | 34,530 | 35,690 | 35,093 | 37,309 | 35,566 | 37,761 | 36,146 | 3.0 | 25,224 |
| MISSOURI..... | 30,598 | 28,592 | 30,279 | 29,382 | 31,386 | 29,465 | 31,079 | 30,227 | 2.9 | 21,094 |
| NEBRASKA..... | 30,508 | 28,768 | 28,768 | 28,768 | 31,595* | 29,564 | 29,564 | 29,564 | 2.8 | 20,631 |
| NORTH DAKOTA..... | 26,958 | 25,208 | 25,216 | 25,211 | 26,359 | 25,539 | 25,452 | 25,508 | 1.2 | 17,800 |
| SOUTH DAKOTA..... | 24,289 | 23,826 | 24,514 | 24,289 | 24,977 | 25,098 | 24,993 | 25,199 | 3.7 | 17,585 |
| SOUTHWEST..... | 30,700 | 28,941 | 29,946 | 29,408 | 31,446 | 29,534 | 30,563 | 30,036 | 2.1 | 20,960 |
| ARIZONA..... | 38,221 | 31,352 | 31,352 | 31,352 | 39,794* | 31,680* | 31,680* | 31,680* | 1.0* | 22,107* |
| NEW MEXICO..... | 27,381 | 26,103 | 27,018 | 26,532 | 28,383* | 27,072* | 27,939* | 27,922 | 5.2 | 19,485 |
| OKLAHOMA..... | 26,872 | 25,168 | 26,798 | 25,918 | 27,730 | 26,086 | 27,571 | 26,749 | 3.2 | 18,666 |
| TEXAS..... | 30,452 | 29,340 | 30,540 | 29,935 | 31,046 | 29,912 | 31,136 | 30,519 | 2.0 | 21,297 |
| ROCKY MOUNTAINS.... | 31,132 | 29,598 | 30,744 | 30,073 | 31,650 | 29,946 | 31,226 | 30,581 | 1.7 | 21,341 |
| COLORADO..... | 34,617 | 32,956 | 34,149 | 33,541 | 34,911* | 33,286* | 34,489* | 33,826 | 0.8 | 23,605 |
| IDAHO..... | 28,168 | 26,803 | 27,243 | 27,011 | 28,994* | 27,593* | 28,034* | 27,803* | 2.9* | 19,402* |
| MONTANA..... | 28,785 | 27,448 | 27,949 | 27,617 | 29,358 | 28,024 | 28,535 | 28,210 | 2.1 | 19,686 |
| UTAH..... | 28,222 | 27,154 | 27,796 | 27,289 | 29,068 | 27,285 | 28,630 | 28,056 | 3.0 | 19,579 |
| WYOMING..... | 31,017 | 30,027 | 30,136 | 30,080 | 31,200 | 30,250 | 30,370 | 30,310 | 0.8 | 21,151 |
| FAR WEST..... | 40,522 | 37,723 | 40,038 | 38,870 | 42,078 | 38,020 | 40,109 | 39,095 | 0.6 | 27,282 |
| ALASKA..... | 45,798* | 46,019 | 46,019 | 46,019 | 46,649* | 46,581* | 46,581* | 46,581* | 1.2* | 32,506* |
| CALIFORNIA..... | 41,890* | 38,386 | 42,170 | 40,035 | 44,210* | 38,628* | 42,436* | 40,289* | 0.6* | 28,115* |
| HAWAII..... | 37,586 | 36,470 | 36,470 | 36,470 | 37,671 | 36,564 | 36,564 | 36,564 | 0.3 | 25,516 |
| NEVADA..... | 35,764 | 33,360 | 35,247 | 34,119 | 35,603 | 33,355 | 34,799 | 33,955 | -0.5 | 23,695 |
| OREGON..... | 37,200 | 35,300 | 36,830 | 35,880 | 38,500 | 36,500 | 38,120 | 37,130 | 3.5 | 25,911 |
| WASHINGTON..... | 37,402 | 35,228 | 36,559 | 35,759 | 37,468 | 35,478 | 36,417 | 35,860 | 0.3 | 25,024 |

*Data estimated by NEA

TABLE 8. --ESTIMATED REVENUE AND NONREVENUE RECEIPTS, 1992-93 (REVISED)

| REGION AND STATE | REVENUE RECEIPTS BY SOURCE (IN THOUSANDS) | | | | PERCENT OF REVENUE RECEIPTS BY SOURCE | | | NONREVENUE RECEIPTS (IN THOUSANDS) | TOTAL RECEIPTS (COLS. 5 AND 9) (IN THOUSANDS) |
|---|---|---|---|---|---|---|---|---|---|
| | FEDERAL | STATE | LOCAL AND OTHER | TOTAL | FEDERAL | STATE | LOCAL AND OTHER | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 50 STATES AND D.C.. | $116,973,399 | $115,167,600 | $114,057,537 | $246,198,536 | 6.9 | 46.8 | 46.3 | $16,767,612 | $262,966,148 |
| NEW ENGLAND..... | 751,948 | 4,803,914 | 8,238,915 | 13,794,777 | 5.5 | 34.8 | 59.7 | 146,858 | 13,941,635 |
| CONNECTICUT..... | 200,328 | 1,574,674 | 2,329,947 | 4,104,949 | 4.9 | 38.4 | 56.8 | 2,432 | 4,107,381 |
| MAINE..... | 93,091 | 652,221 | 531,415 | 1,276,727 | 7.3 | 51.1 | 41.6 | 80,000 | 1,356,727 |
| MASSACHUSETTS.... | 347,604 | 1,942,543 | 3,447,398 | 5,737,545 | 6.1 | 33.9 | 60.1 | 24,943 | 5,762,488 |
| NEW HAMPSHIRE.... | 31,300 | 89,600 | 973,225 | 1,094,125 | 2.9 | 8.2 | 89.0 | 20,000 | 1,114,125 |
| RHODE ISLAND.... | 45,922 | 324,411 | 534,007 | 904,340 | 5.1 | 35.9 | 59.0 | 0 | 904,340 |
| VERMONT..... | 33,703 | 220,465 | 422,923 | 677,091 | 5.0 | 32.6 | 62.5 | 19,483 | 696,574 |
| MIDEAST..... | 2,740,571 | 21,917,835 | 28,588,240 | 53,246,646 | 5.1 | 41.2 | 53.7 | 4,290,825 | 57,537,471 |
| DELAWARE..... | 56,590 | 433,778 | 162,980 | 653,348 | 8.7 | 66.4 | 24.9 | 44,945 | 698,293 |
| DIST. OF COLUMBIA | 74,961 | ... | 515,267 | 590,228 | 12.7 | ... | 87.3 | 31,803 | 622,031 |
| MARYLAND..... | 270,088 | 1,988,450 | 2,582,270 | 4,840,808 | 5.6 | 41.1 | 53.3 | 155,993 | 4,996,801 |
| NEW JERSEY..... | 372,888 | 4,660,886 | 5,853,844 | 10,887,618 | 3.4 | 42.8 | 53.8 | 101,150 | 10,988,768 |
| NEW YORK..... | 1,320,000 | 8,884,000 | 12,300,000 | 22,504,000 | 5.9 | 39.5 | 54.7 | 2,000,000 | 24,504,000 |
| PENNSYLVANIA..... | 646,044 | 5,950,721 | 7,173,879 | 13,770,644 | 4.7 | 43.2 | 52.1 | 1,956,934 | 15,727,578 |
| SOUTHEAST..... | 4,395,733 | 25,606,450 | 18,746,156 | 48,748,339 | 9.0 | 52.5 | 38.5 | 2,909,094 | 51,657,433 |
| ALABAMA..... | 350,974 | 1,686,704 | 567,547 | 2,605,225 | 13.5 | 64.7 | 21.8 | 111,158 | 2,716,383 |
| ARKANSAS..... | 185,575 | 1,174,969 | 518,068 | 1,878,612 | 9.9 | 62.5 | 27.6 | 167,879 | 2,046,491 |
| FLORIDA..... | 947,758 | 5,505,090 | 4,732,826 | 11,235,674 | 8.4 | 49.0 | 42.6 | 796,115 | 12,031,789 |
| GEORGIA..... | 425,318 | 2,611,894 | 2,415,593 | 5,452,805 | 7.8 | 47.9 | 44.3 | 313,801 | 5,766,606 |
| KENTUCKY..... | 309,204 | 2,100,823 | 681,584 | 3,091,611 | 10.0 | 68.0 | 22.0 | 248,166 | 3,339,777 |
| LOUISIANA..... | 410,067 | 1,876,966 | 1,162,237 | 3,449,270 | 11.9 | 54.4 | 33.7 | 339,709 | 3,788,979 |
| MISSISSIPPI..... | 312,514 | 956,936 | 541,251 | 1,810,701 | 17.3 | 52.8 | 29.9 | 104,067 | 1,914,768 |
| NORTH CAROLINA.. | 412,316 | 3,516,275 | 1,541,691 | 5,470,282 | 7.5 | 64.3 | 28.2 | 226,495 | 5,696,777 |
| SOUTH CAROLINA... | 276,700 | 1,444,400 | 1,298,000 | 3,019,100 | 9.2 | 47.8 | 43.0 | 281,200 | 3,300,300 |
| TENNESSEE..... | 351,010 | 1,572,300 | 1,387,235 | 3,310,545 | 10.6 | 47.5 | 41.9 | 177,988 | 3,488,533 |
| VIRGINIA..... | 267,741 | 1,911,916 | 3,384,758 | 5,564,415 | 4.8 | 34.4 | 60.8 | 76,361 | 5,640,776 |
| WEST VIRGINIA.... | 146,556 | 1,248,177 | 465,366 | 1,860,099 | 7.9 | 67.1 | 25.0 | 66,155 | 1,926,254 |
| GREAT LAKES..... | 2,599,671 | 16,055,228 | 23,322,842 | 41,977,741 | 6.2 | 38.2 | 55.6 | 3,637,509 | 45,615,250 |
| ILLINOIS..... | 862,900 | 3,475,400 | 5,709,539 | 10,047,839 | 8.6 | 34.6 | 56.8 | 962,173 | 11,010,012 |
| INDIANA..... | 284,018* | 2,975,857* | 2,435,874* | 5,695,749* | 5.0* | 52.2* | 42.8* | 108,847* | 5,804,596* |
| MICHIGAN..... | 615,705 | 3,446,211 | 6,670,790 | 10,732,706 | 5.7 | 32.1 | 62.2 | 676,722 | 11,409,428 |
| OHIO..... | 600,000 | 4,110,000 | 5,445,000 | 10,155,000 | 5.9 | 40.5 | 53.6 | 1,200,000 | 11,355,000 |
| WISCONSIN..... | 237,048 | 2,047,760 | 3,061,639 | 5,346,447 | 4.4 | 38.3 | 57.3 | 689,767 | 6,036,214 |
| PLAINS..... | 963,405 | 7,400,560 | 7,979,153 | 16,343,118 | 5.9 | 45.3 | 48.8 | 1,245,412 | 17,588,530 |
| IOWA..... | 142,905 | 1,286,600 | 1,108,141 | 2,537,646 | 5.6 | 50.7 | 43.7 | 78,687 | 2,616,333 |
| KANSAS..... | 129,930 | 1,178,800 | 1,055,566 | 2,364,296 | 5.5 | 49.9 | 44.6 | 207,818 | 2,572,114 |
| MINNESOTA..... | 200,000 | 2,367,000 | 2,127,000 | 4,694,000 | 4.3 | 50.4 | 45.3 | 435,000 | 5,129,000 |
| MISSOURI..... | 273,508 | 1,576,204 | 2,347,614 | 4,197,326 | 6.5 | 37.6 | 55.9 | 448,967 | 4,646,293 |
| NEBRASKA..... | 85,165* | 586,680* | 728,412* | 1,400,257* | 6.1* | 41.9* | 52.0* | 7,364* | 1,407,621* |
| NORTH DAKOTA..... | 62,014 | 244,600 | 241,462 | 548,076 | 11.3 | 44.6 | 44.1 | 30,883 | 578,959 |
| SOUTH DAKOTA..... | 69,883 | 160,676 | 370,958 | 601,517 | 11.6 | 26.7 | 61.7 | 36,693 | 638,210 |
| SOUTHWEST..... | 2,043,835 | 12,264,657 | 11,937,425 | 26,245,917 | 7.8 | 46.7 | 45.5 | 1,367,681 | 27,613,598 |
| ARIZONA..... | 285,491 | 1,420,687 | 1,618,664 | 3,324,842 | 8.6 | 42.7 | 48.7 | 458,877 | 3,783,719 |
| NEW MEXICO..... | 170,203 | 1,021,820 | 150,858 | 1,342,881 | 12.7 | 76.1 | 11.2 | 53,041 | 1,395,922 |
| OKLAHOMA..... | 197,466 | 1,622,375 | 772,585 | 2,592,426 | 7.6 | 62.6 | 29.8 | 221,000 | 2,813,426 |
| TEXAS..... | 1,390,675 | 8,199,775 | 9,395,318 | 18,985,768 | 7.3 | 43.2 | 49.5 | 634,763 | 19,620,531 |
| ROCKY MOUNTAINS.... | 453,118 | 3,484,820 | 3,178,814 | 7,116,752 | 6.4 | 49.0 | 44.7 | 609,127 | 7,725,879 |
| COLORADO..... | 155,892 | 1,340,681 | 1,638,529 | 3,135,098 | 5.0 | 42.8 | 52.3 | 300,000 | 3,435,098 |
| IDAHO..... | 72,433 | 551,174 | 270,541 | 894,148 | 8.1 | 61.6 | 30.3 | 102,457 | 996,605 |
| MONTANA..... | 74,450 | 323,000 | 430,000 | 827,450 | 9.0 | 39.0 | 52.0 | 9,300 | 836,750 |
| UTAH..... | 114,915 | 961,278 | 578,368 | 1,654,561 | 6.9 | 58.1 | 35.0 | 177,747 | 1,832,308 |
| WYOMING..... | 35,428 | 308,687 | 261,380 | 605,495 | 5.9 | 51.0 | 43.2 | 19,623 | 625,118 |
| FAR WEST..... | 3,025,118 | 23,634,136 | 12,069,992 | 38,729,246 | 7.8 | 61.0 | 31.2 | 2,561,106 | 41,286,352 |
| ALASKA..... | 122,428* | 617,967* | 231,251* | 971,646* | 12.6* | 63.6* | 23.8* | 110,335* | 1,081,981* |
| CALIFORNIA..... | 2,270,519 | 16,561,199 | 8,313,412 | 27,145,130 | 8.4 | 61.0 | 30.6 | 1,716,890 | 28,862,020 |
| HAWAII..... | 79,045 | 984,275 | 20,361 | 1,083,681 | 7.3 | 90.8 | 1.9 | 0 | 1,083,681 |
| NEVADA..... | 53,767 | 480,764 | 674,076 | 1,158,607 | 4.6 | 37.2 | 58.2 | 38,141 | 1,196,748 |
| OREGON..... | 192,300 | 1,106,500 | 1,649,500 | 2,944,300 | 6.5 | 37.6 | 55.9 | 256,800 | 3,201,100 |
| WASHINGTON..... | 307,059 | 3,983,431 | 1,181,392 | 5,421,882 | 5.7 | 72.5 | 21.8 | 438,940 | 5,860,822 |

*Data estimated by NEA

TABLE 9. --ESTIMATED REVENUE AND NONREVENUE RECEIPTS, 1993-94

| REGION AND STATE | REVENUE RECEIPTS BY SOURCE (IN THOUSANDS) | | | | PERCENT OF REVENUE RECEIPTS BY SOURCE | | | NONREVENUE RECEIPTS (IN THOUSANDS) | TOTAL RECEIPTS (COLS. 5 AND 9) (IN THOUSANDS) |
|---|---|---|---|---|---|---|---|---|---|
| | FEDERAL | STATE | LOCAL AND OTHER | TOTAL | FEDERAL | STATE | LOCAL AND OTHER | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 50 STATES AND D.C.. | $17,916,961 | $117,598,758 | $121,541,952 | $257,057,671 | 7.0 | 45.7 | 47.3 | $16,449,519 | $273,507,190 |
| NEW ENGLAND..... | 774,106 | 4,888,635 | 8,727,694 | 14,340,435 | 5.4 | 33.7 | 60.9 | 155,388 | 14,495,823 |
| CONNECTICUT..... | 195,898 | 1,705,630 | 2,355,488 | 4,257,016 | 4.6 | 40.1 | 55.3 | 2,500 | 4,259,516 |
| MAINE..... | 95,830 | 611,794 | 558,984 | 1,266,608 | 7.6 | 48.3 | 44.1 | 90,000 | 1,356,608 |
| MASSACHUSETTS.... | 364,843* | 1,851,025* | 3,754,660* | 5,970,528* | 6.1* | 31.0* | 62.9* | 28,330* | 5,998,858* |
| NEW HAMPSHIRE.... | 33,410 | 98,400 | 1,050,700 | 1,182,510 | 2.8 | 8.3 | 88.9 | 20,422 | 1,202,932 |
| RHODE ISLAND..... | 48,218 | 340,681 | 544,744 | 933,593 | 5.2 | 36.5 | 58.3 | 0 | 933,593 |
| VERMONT..... | 35,907* | 231,155* | 463,118* | 730,180* | 4.9* | 31.7* | 63.4* | 14,136* | 744,316* |
| MIDEAST..... | 2,871,255 | 22,809,268 | 30,305,106 | 55,985,629 | 5.1 | 40.7 | 54.1 | 4,498,722 | 60,484,351 |
| DELAWARE..... | 57,000 | 456,224 | 173,700 | 686,924 | 8.3 | 66.4 | 25.3 | 40,000 | 726,924 |
| DIST. OF COLUMBIA | 80,000 | ... | 540,000 | 620,000 | 12.9 | ... | 87.1 | 36,000 | 656,000 |
| MARYLAND..... | 281,302 | 1,984,857 | 2,787,526 | 5,033,685 | 5.6 | 39.0 | 55.4 | 248,406 | 5,282,091 |
| NEW JERSEY..... | 393,146 | 4,893,930 | 6,111,613 | 11,398,689 | 3.4 | 42.9 | 53.6 | 99,966 | 11,498,655 |
| NEW YORK..... | 1,975,000 | 9,246,000 | 12,801,000 | 23,422,000 | 5.9 | 39.5 | 54.7 | 2,000,000 | 25,422,000 |
| PENNSYLVANIA..... | 684,807 | 6,248,257 | 7,891,267 | 14,824,331 | 4.6 | 42.1 | 53.2 | 2,074,350 | 16,898,681 |
| SOUTHEAST..... | 4,610,144 | 26,559,419 | 19,220,383 | 50,389,946 | 9.1 | 52.7 | 38.1 | 2,868,370 | 53,258,316 |
| ALABAMA..... | 355,530 | 1,882,866 | 601,753 | 2,790,149 | 12.7 | 65.7 | 21.6 | 111,834 | 2,901,983 |
| ARKANSAS..... | 175,745 | 1,175,000 | 523,600 | 1,874,345 | 9.4 | 62.7 | 27.9 | 98,240 | 1,972,585 |
| FLORIDA..... | 1,106,634 | 5,719,422 | 4,923,441 | 11,749,497 | 9.4 | 48.7 | 41.9 | 880,715 | 12,630,212 |
| GEORGIA..... | 426,686 | 2,620,292 | 2,423,361 | 5,470,339 | 7.8 | 47.9 | 44.3 | 319,989 | 5,790,328 |
| KENTUCKY..... | 324,237 | 2,228,627 | 708,847 | 3,261,711 | 9.9 | 68.3 | 21.7 | 242,250 | 3,503,961 |
| LOUISIANA..... | 426,883* | 2,019,660* | 1,198,684* | 3,645,227* | 11.7* | 55.4* | 32.9* | 395,891* | 4,041,118* |
| MISSISSIPPI..... | 333,749* | 975,814* | 575,382* | 1,884,945* | 17.7* | 51.8* | 30.5* | 90,999* | 1,975,944* |
| NORTH CAROLINA... | 432,932 | 3,692,088 | 1,617,222 | 5,742,242 | 7.5 | 64.3 | 28.2 | 226,495 | 5,968,737 |
| SOUTH CAROLINA... | 285,000 | 1,451,600 | 1,323,900 | 3,060,500 | 9.3 | 47.4 | 43.3 | 285,000 | 3,345,500 |
| TENNESSEE..... | 321,255 | 1,632,725 | 1,404,047 | 3,358,027 | 9.6 | 48.6 | 41.8 | 83,039 | 3,441,066 |
| VIRGINIA..... | 274,204 | 1,956,907 | 3,452,453 | 5,683,564 | 4.8 | 34.4 | 60.7 | 67,432* | 5,750,996 |
| WEST VIRGINIA.... | 147,289 | 1,254,418 | 467,693 | 1,869,400 | 7.9 | 67.1 | 25.0 | 66,486 | 1,935,886 |
| GREAT LAKES..... | 2,735,462 | 16,599,634 | 25,031,292 | 44,366,388 | 6.2 | 37.4 | 56.4 | 4,271,776 | 48,638,164 |
| ILLINOIS..... | 899,300 | 3,611,500 | 6,511,600 | 11,022,400 | 8.2 | 32.8 | 59.1 | 1,058,390 | 12,080,790 |
| INDIANA..... | 310,218* | 3,071,709* | 2,615,579* | 5,997,500* | 5.2* | 51.2* | 43.6* | 148,548* | 6,146,048* |
| MICHIGAN..... | 682,795 | 3,941,871 | 6,855,958 | 11,030,624 | 5.7 | 32.1 | 62.2 | 695,506 | 11,726,130 |
| OHIO..... | 630,500 | 4,249,600 | 5,712,500 | 10,592,600 | 6.0 | 40.1 | 53.9 | 1,404,900 | 11,997,500 |
| WISCONSIN..... | 262,649 | 2,124,960 | 3,335,655 | 5,723,264 | 4.6 | 37.1 | 58.3 | 964,432 | 6,687,696 |
| PLAINS..... | 1,020,488 | 7,889,926 | 8,362,042 | 17,272,456 | 5.9 | 45.7 | 48.4 | 1,261,990 | 18,534,446 |
| IOWA..... | 142,905 | 1,344,200 | 1,118,200 | 2,605,305 | 5.5 | 51.6 | 42.9 | 78,687 | 2,683,992 |
| KANSAS..... | 136,076 | 1,237,740 | 1,113,622 | 2,487,438 | 5.5 | 49.8 | 44.8 | 219,248 | 2,706,686 |
| MINNESOTA..... | 216,229* | 2,522,890* | 2,251,250* | 4,990,369* | 4.3* | 50.6* | 45.1* | 543,798* | 5,534,167* |
| MISSOURI..... | 288,108* | 1,670,000* | 2,510,000* | 4,468,103* | 6.4* | 37.4* | 56.2* | 348,214* | 4,816,317* |
| NEBRASKA..... | 90,996* | 689,048* | 708,672* | 1,488,716* | 6.1* | 46.3* | 47.6* | 7,400* | 1,496,116* |
| NORTH DAKOTA..... | 69,843* | 253,006* | 271,288* | 594,137* | 11.8* | 42.6* | 45.7* | 28,254* | 622,391* |
| SOUTH DAKOTA..... | 76,336* | 173,042* | 389,010* | 638,388* | 12.0* | 27.1* | 60.9* | 36,389* | 674,777* |
| SOUTHWEST..... | 2,146,115 | 12,824,387 | 12,494,490 | 27,464,992 | 7.8 | 46.7 | 45.5 | 954,458 | 28,419,450 |
| ARIZONA..... | 311,965* | 1,485,377* | 1,717,714* | 3,516,060* | 8.9* | 42.3* | 48.9* | 495,677* | 4,011,737* |
| NEW MEXICO..... | 183,657* | 1,081,968* | 170,331* | 1,435,956* | 12.8* | 75.3* | 11.9* | 57,758* | 1,493,714* |
| OKLAHOMA..... | 196,000 | 1,680,000 | 780,000 | 2,656,000 | 7.4 | 63.3 | 29.4 | 225,000 | 2,881,000 |
| TEXAS..... | 1,454,489 | 8,576,042 | 9,826,445 | 19,856,976 | 7.3 | 43.2 | 49.5 | 176,023 | 20,032,999 |
| ROCKY MOUNTAINS.... | 474,192 | 3,566,349 | 3,327,193 | 7,367,734 | 6.4 | 48.4 | 45.2 | 635,744 | 8,003,478 |
| COLORADO..... | 158,231 | 1,360,791 | 1,663,103 | 3,182,125 | 5.0 | 42.8 | 52.3 | 425,464* | 3,607,589* |
| IDAHO..... | 80,523* | 608,061* | 286,343* | 974,927* | 8.3* | 62.4* | 29.4* | 108,052* | 1,082,979* |
| MONTANA..... | 79,524* | 310,000 | 455,000 | 844,524 | 9.4* | 36.7 | 53.9 | 10,000 | 854,524 |
| UTAH..... | 119,914 | 977,497 | 659,747 | 1,757,158 | 6.8 | 55.6 | 37.5 | 71,228 | 1,828,386 |
| WYOMING..... | 36,000 | 310,000 | 263,000 | 609,000 | 5.9 | 50.9 | 43.2 | 21,000 | 630,000 |
| FAR WEST..... | 3,285,199 | 22,511,140 | 14,073,752 | 39,870,091 | 8.2 | 56.5 | 35.3 | 1,803,071 | 41,673,162 |
| ALASKA..... | 129,878* | 695,884* | 245,588* | 1,031,350* | 12.6* | 67.5* | 23.8* | 118,181* | 1,149,531* |
| CALIFORNIA..... | 2,474,377 | 15,235,258 | 10,350,197 | 28,059,832 | 8.8 | 54.3 | 36.9 | 1,202,890 | 29,262,722 |
| HAWAII..... | 90,763 | 1,038,029 | 20,619 | 1,149,411 | 7.9 | 90.3 | 1.8 | 0 | 1,149,411 |
| NEVADA..... | 56,584 | 439,921 | 724,202 | 1,220,707 | 4.6 | 36.0 | 59.3 | 27,853 | 1,248,560 |
| OREGON..... | 209,210 | 1,174,450 | 1,478,390 | 2,862,050 | 7.3 | 41.0 | 51.7 | 258,150 | 3,120,200 |
| WASHINGTON..... | 324,387 | 3,967,598 | 1,254,756 | 5,546,741 | 5.8 | 71.5 | 22.6 | 195,997 | 5,742,738 |

*Data estimated by NEA.

TABLE 10. --ESTIMATED EXPENDITURES FOR PUBLIC SCHOOLS, 1992-93 (REVISED)

| REGION AND STATE | TOTAL CURRENT EXPENDITURES FOR PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS | | | CURRENT EXPENDITURES FOR OTHER PROGRAMS | CAPITAL OUTLAY (IN THOUSANDS) | INTEREST ON SCHOOL DEBT (IN THOUSANDS) | TOTAL CURRENT EXPENDITURES, CAPITAL OUTLAY, AND INTEREST (IN THOUSANDS) (COLS. 2,5,6, AND 7) |
|---|---|---|---|---|---|---|---|
| | AMOUNT (IN THOUSANDS) | PER PUPIL IN ADA | PER PUPIL IN ENR | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 50 STATES AND D.C.. | $220,603,709 | $5,574 | $5,171 | $5,437,882 | $19,895,504 | $5,768,727 | $251,705,822 |
| NEW ENGLAND..... | 12,667,156 | 6,857 | 6,385 | 96,952 | 491,180 | 288,273 | 13,543,561 |
| CONNECTICUT..... | 3,828,414 | 8,188 | 7,818 | 35,349 | 156,240 | 87,378 | 4,107,381 |
| MAINE..... | 1,223,807 | 6,162 | 5,777 | 13,338 | 93,144 | 26,438 | 1,356,727 |
| MASSACHUSETTS.... | 5,164,190 | 6,505 | 6,008 | 36,161 | 179,490 | 90,122 | 5,469,963 |
| NEW HAMPSHIRE.... | 935,888 | 5,619 | 5,164 | 2,063 | 19,948 | 63,192 | 1,021,026 |
| RHODE ISLAND..... | 875,024 | 6,649 | 6,117 | 6,011 | 8,158 | 15,208 | 904,391 |
| VERMONT..... | 639,833 | 7,172* | 6,492 | 4,030 | 34,210 | 6,000 | 684,073 |
| MIDEAST..... | 48,646,779 | 8,243 | 7,815 | 1,109,405 | 2,240,685 | 863,000 | 52,859,869 |
| DELAWARE..... | 614,132 | 6,420 | 5,887 | 15,217 | 37,317 | 5,842 | 672,508 |
| DIST. OF COLUMBIA | 572,204 | 7,998 | 7,070 | 28,750 | 20,544 | 0 | 621,498 |
| MARYLAND..... | 4,493,826 | 6,447 | 5,977 | 92,788 | 297,237 | 47,740 | 4,931,591 |
| NEW JERSEY..... | 10,280,881 | 9,712 | 9,094 | 57,801 | 130,703 | 100,400 | 10,569,285 |
| NEW YORK..... | 20,375,000 | 8,525 | 7,575 | 584,000 | 1,561,000 | 397,000 | 22,917,000 |
| PENNSYLVANIA..... | 12,310,736 | 7,748 | 7,167 | 321,349 | 193,884 | 312,018 | 13,147,987 |
| SOUTHEAST..... | 44,285,162 | 4,679 | 4,334 | 728,141 | 4,294,706 | 928,083 | 50,236,092 |
| ALABAMA..... | 2,580,281 | 3,779 | 3,550 | 29,656 | 217,763 | 36,907 | 2,864,607 |
| ARKANSAS..... | 1,577,859 | 3,838 | 3,580 | 9,885 | 195,686 | 41,680 | 1,825,110 |
| FLORIDA..... | 9,641,317 | 5,303 | 4,870 | 344,359 | 1,418,723 | 240,158 | 11,644,557 |
| GEORGIA..... | 5,067,245 | 4,544 | 4,196 | 45,454 | 458,464 | 74,664 | 5,645,827 |
| KENTUCKY..... | 2,861,107 | 4,942 | 4,467 | 18,502 | 221,344 | 57,296 | 3,158,249 |
| LOUISIANA..... | 3,145,004 | 4,352 | 4,019 | 21,503 | 171,943 | 103,621 | 3,442,071 |
| MISSISSIPPI..... | 1,604,157 | 3,390 | 3,181 | 5,218 | 129,655 | 29,946 | 1,768,976 |
| NORTH CAROLINA... | 4,979,125 | 4,810 | 4,498 | 34,859 | 579,615 | 0 | 5,593,599 |
| SOUTH CAROLINA... | 2,660,300 | 4,573 | 4,203 | 47,500 | 267,800 | 79,600 | 3,055,200 |
| TENNESSEE..... | 3,170,255 | 4,033 | 3,749 | 26,149* | 55,872* | 80,960* | 3,333,236* |
| VIRGINIA..... | 5,327,621 | 5,517 | 5,162 | 118,025 | 442,146 | 126,395 | 6,014,187 |
| WEST VIRGINIA.... | 1,670,891 | 5,689 | 5,259 | 27,031 | 135,695 | 56,856 | 1,890,473 |
| GREAT LAKES..... | 37,690,055 | 5,880 | 5,332 | 1,632,173 | 3,004,578 | 1,330,375 | 43,657,181 |
| ILLINOIS..... | 8,751,020 | 5,191 | 4,671 | 455,275 | 459,147 | 377,063 | 10,042,505 |
| INDIANA..... | 4,974,789* | 5,641* | 5,183* | 29,930* | 477,499* | 339,235* | 5,821,453* |
| MICHIGAN..... | 9,438,377 | 6,402 | 5,890 | 367,924 | 846,875 | 242,566 | 10,895,742 |
| OHIO..... | 9,597,600 | 5,963 | 5,323 | 735,600 | 717,800 | 237,500 | 11,288,500 |
| WISCONSIN..... | 4,928,269 | 6,500 | 5,942 | 43,444 | 503,257 | 134,011 | 5,608,981 |
| PLAINS..... | 14,567,298 | 5,069 | 4,680 | 313,474 | 1,619,049 | 327,912 | 16,827,733 |
| IOWA..... | 2,453,302 | 5,297 | 4,964 | 0 | 158,105 | 30,427 | 2,641,834 |
| KANSAS..... | 2,255,273 | 5,459 | 4,995 | 61,233 | 217,690 | 40,355 | 2,574,551 |
| MINNESOTA..... | 4,095,900 | 5,572 | 5,166 | 177,000 | 635,800 | 113,100 | 5,021,800 |
| MISSOURI..... | 3,401,466 | 4,487 | 4,047 | 62,161 | 404,297 | 97,954 | 3,965,878 |
| NEBRASKA..... | 1,306,705* | 4,950* | 4,644* | 3,445* | 118,846* | 20,488* | 1,449,484* |
| NORTH DAKOTA..... | 502,566 | 4,404 | 4,233 | 7,756 | 29,053 | 7,774 | 547,149 |
| SOUTH DAKOTA..... | 552,086 | 4,359 | 4,130 | 1,879 | 55,258 | 17,814 | 627,037 |
| SOUTHWEST..... | 22,135,164 | 4,708 | 4,331 | 114,447 | 3,130,001 | 862,282 | 26,241,894 |
| ARIZONA..... | 2,641,169 | 4,140 | 3,866 | 20,899 | 677,500 | 168,329 | 3,507,897 |
| NEW MEXICO..... | 1,231,288 | 4,648 | 4,179 | 7,408 | 147,328 | 66,897 | 1,452,921 |
| OKLAHOMA..... | 2,290,450 | 4,085 | 3,836 | 41,970 | 356,010 | 37,440 | 2,725,870 |
| TEXAS..... | 15,972,257 | 4,93[illegible] | 4,517 | 44,170 | 1,949,163 | 589,616 | 18,555,206 |
| ROCKY MOUNTAINS.... | 6,426,797 | 4,408 | 4,104 | 75,131 | 632,991 | 195,978 | 7,330,897 |
| COLORADO..... | 2,822,964 | 4,969 | 4,608 | 9,202 | 419,816 | 123,582 | 3,375,064 |
| IDAHO..... | 877,077 | 4,025 | 3,786 | 2,185 | 61,912 | 15,602 | 956,776 |
| MONTANA..... | 776,000 | 5,348 | 4,850 | 20,300 | 61,000 | 10,400 | 867,700 |
| UTAH..... | 1,392,546 | 3,218 | 3,019 | 41,871 | 41,303 | 34,701 | 1,510,421 |
| WYOMING..... | 558,210 | 5,932 | 5,565 | 1,573 | 49,460 | 11,693 | 620,936 |
| FAR WEST..... | 34,185,298 | 4,940 | 4,798 | 1,868,159 | 4,483,814 | 972,824 | 41,008,595 |
| ALASKA..... | 961,930* | 9,290* | 7,858* | 831* | 35,689* | 59,852* | 1,058,102* |
| CALIFORNIA..... | 28,679,486 | 4,608 | 4,557 | 1,289,185 | 2,853,109 | 864,949 | 28,386,679 |
| HAWAII..... | 963,040 | 5,806 | 5,443 | 37,120 | 52,251 | 24,564 | 1,076,975 |
| NEVADA..... | 1,016,389 | 4,976 | 4,561 | 5,247 | 209,864 | 56,737 | 1,288,237 |
| OREGON..... | 2,930,900 | 6,240 | 5,754 | 11,200 | 368,300 | 71,900 | 3,382,300 |
| WASHINGTON..... | 4,633,553 | 5,528 | 5,160 | 24,826 | 963,101 | 194,822 | 5,816,302 |

*Data estimated by NEA.
NA — Not Available
NOTE: California ADA count includes excused absences.

TABLE 11. --ESTIMATED EXPENDITURES FOR PUBLIC SCHOOLS, 1993-94

| REGION AND STATE | TOTAL CURRENT EXPENDITURES FOR PUBLIC ELEMENTARY AND SECONDARY DAY SCHOOLS | | | CURRENT EXPENDITURES FOR OTHER PROGRAMS | CAPITAL OUTLAY (IN THOUSANDS) | INTEREST ON SCHOOL DEBT (IN THOUSANDS) | TOTAL CURRENT EXPENDITURES, CAPITAL OUTLAY, AND INTEREST (IN THOUSANDS) (COLS. 2,5,6,AND 7) |
|---|---|---|---|---|---|---|---|
| | AMOUNT (IN THOUSANDS) | PER PUPIL IN ADA | PER PUPIL IN ENR | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 50 STATES AND D.C.. | $230,081,010 | $5,726 | $5,316 | $5,711,850 | $20,844,606 | $6,107,392 | $262,744,858 |
| NEW ENGLAND..... | 13,118,883 | 7,018 | 6,544 | 102,572 | 508,675 | 300,068 | 14,030,148 |
| CONNECTICUT..... | 3,974,371 | 8,429 | 7,991 | 36,950 | 160,194 | 88,000 | 4,259,515 |
| MAINE..... | 1,211,655 | 6,046* | 5,709 | 14,000 | 104,270 | 26,683 | 1,356,608 |
| MASSACHUSETTS.... | 5,324,045* | 6,612* | 6,151* | 38,569* | 192,665* | 90,980* | 5,646,259* |
| NEW HAMPSHIRE.... | 1,016,629 | 5,994 | 5,498 | 1,986 | 16,224 | 72,093 | 1,106,932 |
| RHODE ISLAND..... | 901,903 | 6,764 | 6,223 | 6,536 | 8,403 | 15,872 | 932,714 |
| VERMONT..... | 690,230* | 7,721* | 6,922* | 4,531* | 26,919* | 6,440* | 728,120* |
| MIDEAST..... | 50,974,780 | 8,479 | 7,721 | 1,168,780 | 2,488,010 | 890,412 | 55,471,982 |
| DELAWARE..... | 637,469 | 6,587 | 6,040 | 15,500 | 30,000 | 5,900 | 688,869 |
| DIST. OF COLUMBIA | 596,000 | 8,632 | 7,387 | 29,000 | 25,000 | 0 | 650,000 |
| MARYLAND..... | 4,657,324 | 6,502 | 6,028 | 94,667 | 427,659 | 47,448 | 5,227,098 |
| NEW JERSEY..... | 10,863,946 | 10,062 | 9,429 | 57,502 | 148,773 | 100,445 | 11,165,666 |
| NEW YORK..... | 20,986,000 | 8,601 | 7,642 | 601,000 | 1,608,000 | 409,000 | 23,604,000 |
| PENNSYLVANIA..... | 13,234,041 | 8,220 | 7,583 | 371,111 | 208,578 | 327,619 | 14,136,349 |
| SOUTHEAST..... | 45,979,102 | 4,790 | 4,444 | 773,033 | 4,431,792 | 968,778 | 52,147,705 |
| ALABAMA..... | 2,779,664 | 4,061 | 3,815 | 34,042 | 301,595 | 39,143 | 3,154,444 |
| ARKANSAS..... | 1,620,133 | 3,949* | 3,657 | 10,086 | 218,180 | 42,291 | 1,890,690 |
| FLORIDA..... | 9,979,727 | 5,336 | 4,890 | 379,828 | 1,423,860 | 277,832 | 12,061,247 |
| GEORGIA..... | 5,155,639 | 4,473 | 4,174 | 45,789 | 442,936 | 76,678 | 5,721,042 |
| KENTUCKY..... | 2,989,428 | 5,174 | 4,677 | 18,872 | 220,000 | 58,000 | 3,286,300 |
| LOUISIANA..... | 3,410,853* | 4,807* | 4,371* | 18,682* | 164,144* | 89,777* | 3,683,456* |
| MISSISSIPPI..... | 1,659,812* | 3,430* | 3,297* | 5,274* | 133,756* | 31,542* | 1,830,384* |
| NORTH CAROLINA... | 5,228,081 | 4,972 | 4,653 | 36,601 | 608,596 | 0 | 5,873,278 |
| SOUTH CAROLINA... | 2,697,600 | 4,546 | 4,242 | 50,500 | 280,000 | 80,000 | 3,108,100 |
| TENNESSEE..... | 3,344,746 | 4,199 | 3,903 | 25,808* | 51,363* | 82,452* | 3,504,369* |
| VIRGINIA..... | 5,434,173 | 5,556 | 5,198 | 120,385 | 450,988 | 128,923 | 6,134,469 |
| WEST VIRGINIA.... | 1,679,246 | 5,790 | 5,352 | 27,166 | 136,374 | 57,140 | 1,899,926 |
| GREAT LAKES..... | 39,601,436 | 6,176 | 5,568 | 1,683,604 | 3,069,883 | 1,442,118 | 45,797,041 |
| ILLINOIS..... | 9,322,201 | 5,520 | 4,940 | 486,250 | 440,444 | 419,823 | 10,668,718 |
| INDIANA..... | 5,213,877* | 5,890* | 5,423* | 34,783* | 487,179* | 365,013* | 6,100,852* |
| MICHIGAN..... | 9,700,368 | 6,574* | 6,028* | 378,137 | 870,383 | 249,299 | 11,198,187 |
| OHIO..... | 10,094,700 | 6,270 | 5,570 | 740,000 | 726,800 | 238,500 | 11,800,000 |
| WISCONSIN..... | 5,270,290 | 7,001 | 6,260 | 44,434 | 545,077 | 169,483 | 6,029,284 |
| PLAINS..... | 15,349,780 | 5,284 | 4,862 | 332,808 | 1,797,337 | 349,680 | 17,829,605 |
| IOWA..... | 2,572,719 | 5,634 | 5,167 | 0 | 165,801 | 31,908 | 2,770,428 |
| KANSAS..... | 2,379,313 | 5,653 | 5,189 | 64,601 | 229,663 | 42,372 | 2,715,949 |
| MINNESOTA..... | 4,340,244* | 5,770* | 5,350* | 191,087* | 702,155* | 124,569* | 5,358,055* |
| MISSOURI..... | 3,563,419* | 4,642* | 4,187* | 65,121* | 475,000* | 103,041* | 4,206,581* |
| NEBRASKA..... | 1,887,035* | 5,194* | 4,885* | 8,499* | 127,439* | 22,437* | 1,540,410* |
| NORTH DAKOTA..... | 507,800 | 4,449* | 4,263 | 8,500 | 24,368 | 7,900 | 548,568 |
| SOUTH DAKOTA..... | 599,250* | 4,783* | 4,430* | 0* | 72,911* | 17,453* | 689,614* |
| SOUTHWEST..... | 23,294,191 | 4,850 | 4,475 | 120,072 | 3,392,266 | 906,481 | 27,713,010 |
| ARIZONA..... | 2,795,217* | 4,286* | 4,018* | 23,443* | 693,076* | 180,636* | 3,692,372* |
| NEW MEXICO..... | 1,337,801 | 4,966 | 4,469 | 8,133 | 287,347 | 65,168 | 1,698,449 |
| OKLAHOMA..... | 2,347,509 | 4,162 | 3,889 | 42,000 | 360,000 | 40,000 | 2,789,509 |
| TEXAS..... | 16,813,664 | 5,069 | 4,662 | 46,496 | 2,051,843 | 620,677 | 19,532,680 |
| ROCKY MOUNTAINS.... | 6,644,147 | 4,345 | 4,162 | 82,473 | 732,901 | 220,054 | 7,679,575 |
| COLORADO..... | 2,865,308 | 4,584 | 4,584 | 10,386* | 457,740* | 135,511* | 3,468,945* |
| IDAHO..... | 936,174* | 4,208* | 3,954* | 2,565* | 85,135* | 15,648* | 1,039,522* |
| MONTANA..... | 779,492 | 5,276 | 4,727 | 24,800 | 50,147 | 11,812 | 866,251 |
| UTAH..... | 1,501,173 | 3,419 | 3,203 | 43,172 | 88,879 | 44,083 | 1,677,307 |
| WYOMING..... | 562,000 | 5,924 | 5,570 | 1,550 | 51,000 | 13,000 | 627,550 |
| FAR WEST..... | 35,118,741 | 4,977 | 4,837 | 1,448,508 | 4,478,742 | 1,084,801 | 42,078,792 |
| ALASKA..... | 1,039,632* | 9,811* | 8,501* | 644* | 86,429* | 61,104* | 1,187,809* |
| CALIFORNIA..... | 24,160,315 | 4,621 | 4,571 | 1,364,378 | 2,461,656 | 612,265 | 28,598,614 |
| HAWAII..... | 998,392 | 5,936* | 5,550 | 40,082 | 80,839 | 23,827 | 1,142,640 |
| NEVADA..... | 1,070,812 | 4,959* | 4,541 | 5,789 | 169,724 | 58,870 | 1,305,195 |
| OREGON..... | 2,888,350 | 6,068 | 5,600 | 11,150 | 408,870 | 71,100 | 3,379,470 |
| WASHINGTON..... | 4,961,240 | 5,759 | 5,385 | 26,465 | 1,316,724 | 207,635 | 6,512,064 |

*Data estimated by NEA

NA — Not Available

NOTES: Beginning in 1991-92, current expenditures includes gross, rather than net, expenses for food service. Chiefly for this reason, per pupil expenditures may reflect larger than expected increases from 1990-91. This change is consistent with revisions to the *National Public Education Financial Survey* of the U.S. Department of Education, National Center for Education Statistics.

California ADA count includes excused absences.

# GLOSSARY

**Average Daily Attendance, ADA**. The aggregate attendance of a given school during a reporting period divided by the number of days school is in session during this period. Only days on which the pupils are under the guidance and direction of teachers should be considered as days in session. The average daily attendance for groups of schools having varying lengths of terms is the sum of the average daily attendances obtained for the individual schools.

**Average Daily Membership, ADM**. The aggregate membership of a school during a reporting period divided by the number of days school is in session during this period. Only days on which pupils are under the guidance and direction of teachers should be considered as days in session. The average daily membership for groups of schools having varying lengths of terms is the sum of the average daily memberships obtained for the individual schools.

**Average Salary**. The arithmetic mean of the salaries of the group described. This figure is the average gross salary before deductions for Social Security, retirement, health insurance, etc.

**Basic Administrative Unit**. See School District.

**Capital Outlay**. An expenditure that results in the acquisition of fixed assets or additions to fixed assets, which are presumed to have benefits for more than one year. It is an expenditure for land or existing buildings, improvements of ground, construction of buildings, additions to buildings, remodeling of buildings, or initial, additional, and replacement equipment.

**Classroom Teacher**. A staff member assigned the professional activities of instructing pupils in self-contained classes or courses, or in classroom situations. Usually expressed in full-time equivalents.

**Current Expenditures**. The expenditures for operating local public schools, excluding capital outlay and interest on school debt. These expenditures include such items as salaries for school personnel, fixed charges, student transportation, school books and materials, and energy costs.

**Current Expenditures for Elementary and Secondary Day Schools**. Included are the following:

a. Expenditures for administration by the state board of education and the state department of education *excluding* expenditures for vocational rehabilitation and salaries for personnel who provide supplementary services, such as state library, state museum, teacher retirement, teacher placement, etc.

b. Expenditures for administration by county or other intermediate administrative units.

c. Total current expenditures by local school districts, such as expenditures for administration, instruction, attendance, health, transportation, net food service, maintenance and operation, and other net expenditures to cover deficits for extracurricular activities for pupils. (Net food service also includes the value of commodities donated by the U.S. Department of Agriculture, such as those provided through the school lunch and milk programs.)

d. Direct state expenditures for current operations, such as state (employer) contributions to retirement systems, pension funds, or Social Security on behalf of public school employees; state expenditures for textbooks distributed to local school districts; and all other expenditures made by the state on behalf of free public elementary and secondary schools. Includes current expenditures made for vocational/technical elementary or secondary education.

**Current Expenditures for Other Programs**. Current expenses for summer schools, adult education, post-high-school vocational education, personnel retraining, and community services; services to private school pupils, community centers, recreational activities, and public libraries, etc., when operated by local school districts and *not* part of the regular public elementary and secondary day-school program.

**Elementary School**. A school classified as elementary by state and local practice and composed of any span of grades not above grade 8. A preschool or kindergarten school is included under this heading only if it is an integral part of an elementary school or a regularly established school system.

**High School Graduate**. A person who receives formal recognition from the school authorities for completing the prescribed high school course of study; excludes equivalency certificates.

**Instructional Staff**. Number of positions, not the number of different individuals occupying the positions during the school year. In local schools includes all public elementary and secondary (junior and senior high) day-school positions (or full-time equivalents) that are in the nature of teaching or in the improvement of the teaching-learning situation. Includes consultants or supervisors of instruction, principals, teachers, guidance personnel, librarians, psychological personnel, and other instructional staff. Excludes attendance personnel, clerical personnel, and junior college staff.

**Interest on School Debt**. The amount spent by *and* for local education agencies for interest payments on bonds and short- and long-term loans. School housing authority interest payments are also included.

**Nonoperating School District**. A school district that does not provide direct instruction for pupils but contracts with or pays tuition to other districts.

**Nonrevenue Receipts**. The amount received by local education agencies from the sale of bonds and real property and equipment, loans, and proceeds from insurance adjustments.

**Nonsupervisory Instructional Staff**. Persons such as curriculum specialists, counselors, librarians, remedial specialists, and others possessing educational certification but who are not responsible for regular day-to-day teaching of the same group of pupils.

**Operating School District**. A school district that directly provides instruction for pupils by hiring its own staff.

**Revenue Receipts**. Additions to assets that do not incur an obligation that must be met at some future date and do not represent exchanges of property for money. Assets must be available for expenditures.

**School District**. An education agency at the local level that exists primarily to operate public schools or to contract for public school services. Synonyms are "local basic administrative unit" and "local education agency."

**Secondary School**. A school comprising any span of grades beginning with the next grade following an elementary or middle school (usually 7, 8, or 9) and ending with or below grade 12. Both junior high schools and senior high schools are included.

**Supervisory Staff**. Principals, assistant principals, and supervisors of instruction (does not include superintendents or assistant superintendents).

**Total Expenditures**. Includes all current expenditures, capital outlay, and interest on the school debt.

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